

LONG BEACH PUBLIC SCHOOLS
Long Beach, NY

April 13, 2021

Ladies and Gentlemen:

The Long Beach Board of Education is the authorized state agency responsible for setting educational policy in the district. It consists of five trustees, each serving a three-year term. Board members pay school taxes at the regular rate and receive no salary or other financial compensation.

All meetings, except executive sessions, are held before the public. Members of the public may address the Board of Education on any specific agenda item during special time reserved for that purpose prior to Board discussion and action. The public may also address the Board of Education on any matter of concern at a second public session after the Board of Education completes agenda action items. Visitors should not address the Board in public relative to questions or comments regarding specific staff members or specific students. Such concerns should be brought to the attention of appropriate staff or to board members by telephone, in writing, or by scheduling a personal meeting, as appropriate to the circumstances.

Visitors' comments will be limited to three (3) minutes for each agenda item upon which comment is made. Visitors are precluded from speaking on any agenda item more than once during each meeting.

Anyone attending the meeting should enter through the outside main auditorium doors and will be asked to sign in and complete a temperature and health screening document. Social distancing protocols will be adhered to.

Sincerely,

Your Board of Education

**BOARD OF EDUCATION
LONG BEACH PUBLIC SCHOOLS
MIDDLE SCHOOL AUDITORIUM
Tuesday, April 13, 2021**

REGULAR MEETING

AGENDA

7:00 PM

1. Pledge of Allegiance/Call to Order/Opening Remarks – Board President
2. Report of the Superintendent of Schools
 - ***Presentation: Budget Adoption***
3. Board of Education Comments
4. Student Organization Announcements
5. Questions and Comments from the Public on Tonight’s Agenda Only
6. Approval of Minutes for Executive Session and Regular Meeting of March 9, 2021 and Executive Session and Regular Meeting of March 23, 2021
7. Treasurer’s Report for February 2021
8. Presentations of the Superintendent
 1. Personnel Matters: Certificated
 2. Personnel Matters: Non-Certificated
 3. Adoption of Budget
 4. Adoption of Property Tax Report Card as Amended
 5. Second Reading of Policy #5633 Gender Neutral Single-Occupancy Bathrooms
 6. Adoption of Policy #6411 Staff Use of Email in the School District
 7. Approval of Disposal of Obsolete Equipment
 8. Acceptance of Donation
 9. Acceptance of Recommendations of CSE/CPSE
 10. Payment of Legal Bills: Legal Services
9. Board of Education – Additional New/Old Business if any
10. Questions and Comments from the Public
11. Announcements:
 1. Long Beach Classroom Teachers’ Association
 2. Administrative, Supervisory and PPS Group
 3. LBSEA -Long Beach Schools Employees’ Association – Group C
 4. Parent/Teacher Association
12. Adjournment

RESOLUTIONS

BE IT RESOLVED THAT, upon the recommendation of the Superintendent of Schools, the Board of Education approves the following personnel actions.

I. CERTIFICATED PERSONNEL

(a) Resignation

Name: Bhamenee Persaud
Assign./Loc. Part Time Teacher Assistant/Lido School
Effective Date: April 9, 2021

(b) Leave of Absence

Name: Callie Yousha
Assign./Loc. Science Teacher/LBHS
Effective Dates: May 24, 2021-June 25, 2021 (on or about)
Reason: Maternity/FMLA

(c) Amended Leave of Absence

Name: Katie Duguay
Assign./Loc. Special Education Teacher/East School
Effective Dates: January 17, 2021-June 30, 2021
Original Dates: January 17, 2021-April 27, 2021 (on or about)
Reason: Maternity/FMLA

(d) Amended Appointment: Regular Substitute Special Education Teacher

Name: Samantha Paul
Assign./Loc. Regular Substitute Special Education Teacher/LBHS
Effective Dates: September 23, 2020-June 30, 2021 (or earlier at the district's discretion)
Original Dates: September 23, 2020-January 29, 2021 (or earlier at the district's discretion)

I. CERTIFICATED PERSONNEL

(e) Appointment: Probationary Elementary Assistant Principal

Name: Christopher Webel
Assign./Loc: Probationary Elementary Assistant Principal/Lido School
Certification: Initial School Building Leader
Permanent School Counselor
Permanent Coordinator of Work Based Learning Programs
for Career Awareness extension
Effective Date: July 1, 2021
End Date: June 30, 2025
Tenure Date: July 1, 2025
Tenure Area: Elementary Vice Principal
Salary Classification: \$131,625 per annum
Reason: To replace Sharon Weiss
Comment: This appointment ends the leave from Guidance Counselor
position effective June 30, 2021.

(f) Appointment: Probationary Mathematics Teacher

Name: Natalie Aviles*
Assign./Loc: Probationary Mathematics Teacher/LBMS
Certification: Professional Mathematics 7-12
Professional Mathematics 5-6 extension
Professional Bilingual extension
Effective Date: September 1, 2021
End Date: August 31, 2024
Tenure Date: September 1, 2024**
Tenure Area: Mathematics
Salary Classification: MA+20/Step 3 (\$77,519 per annum)-Subject to negotiations
Reason: To replace Jillian Fernandez

**Credit for time served as a regular substitute

*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years and cannot have an APPR composite rating of Ineffective in the last year of his or her probationary appointment to be granted or considered for tenure.

I. CERTIFICATED PERSONNEL

(g) Appointment: Probationary Reading Teacher

Name: Nicole Petrullo*
Assign./Loc: Probationary Reading Teacher/West School
Certification: Initial Literacy B-6
Initial Literacy 5-12
Initial Early Childhood Education B-2
Initial Childhood Education 1-6
Effective Date: September 1, 2021
End Date: August 31, 2025
Tenure Date: September 1, 2025
Tenure Area: Reading
Salary Classification: MA/Step 2 (\$72,179 per annum)-Subject to negotiations
Reason: To replace Arlyne Skolnik

*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years and cannot have an APPR composite rating of Ineffective in the last year of his or her probationary appointment to be granted or considered for tenure.

(h) Appointment: Probationary Business Teacher

Name: Kurt Allen*
Assign./Loc: Probationary Business Teacher/LBHS
Certification: Permanent Business and Distributive Education
Professional School District Leader
Effective Date: September 1, 2021
End Date: August 31, 2024
Tenure Date: September 1, 2024**
Tenure Area: Business
Salary Classification: MA+50/Step 2 (\$78,936 per annum)-Subject to negotiations
Reason: To meet a district need

**Credit for tenure in another NYS school district

*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years and cannot have an APPR composite rating of Ineffective in the last year of his or her probationary appointment to be granted or considered for tenure.

I. CERTIFICATED PERSONNEL

(i) Appointment: Probationary Special Education Teacher

Name: Samantha Paul*
Assign./Loc: Probationary Special Education Teacher/LBHS
Certification: Students with Disabilities 7-12 Emergency COVID 19
Mathematics 7-12 Emergency COVID 19
Effective Date: September 23, 2021
End Date: September 22, 2024
Tenure Date: September 23, 2024**
Tenure Area: Education of Children with Handicapping Conditions-
General Special Education
Salary Classification: BA/Step 2 (\$65,827 per annum)-Subject to negotiations
Reason: To replace Adriane Glassberg

**Credit for time served as a regular substitute

*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years and cannot have an APPR composite rating of Ineffective in the last year of his or her probationary appointment to be granted or considered for tenure.

(j) Appointment: Regular Substitute Reading Teacher

Name: Alison Caracciolo
Assign./Loc: Regular Substitute Reading Teacher/LBHS
Certification: Professional Literacy 5-12
Professional English Language Arts 7-12
Professional English Language Arts 5-6 Extension
Salary Classification: MA+30/Step 3 (\$78,872 per annum) -Subject to negotiations
Effective Dates: September 1, 2021-June 30, 2022 (or earlier at the district's discretion)
Tenure Area: Reading
Reason: To replace Lauren Diesu

(k) Appointment: Regular Substitute Music Teacher

Name: Alexandra Gruber
Assign./Loc: Regular Substitute Music Teacher/LBHS
Certification: Initial Music
Salary Classification: MA/Step 1-(\$69,537 per annum) Subject to negotiations
Effective Dates: April 14, 2021-June 30, 2022 (or earlier at the district's discretion)
Tenure Area: Music
Reason: To replace Nicole Albani

I. CERTIFICATED PERSONNEL

(l) **Appointment: Part Time Mathematics Teacher (.6)**

Name: Lisa Ranneklev
Assign./Loc: Part Time Mathematics Teacher (.6)/LBMS
Certification: Professional Mathematics 7-12
Professional Mathematics 5-6 Extension
Salary Classification: .6 of MA+10/Step 3 (\$45,697 per annum-subject to negotiations)
Effective Dates: September 1, 2021-June 30, 2022 (or earlier at the district's discretion)
Reason: annual re-appointment

(m) **Appointment: Supervisor for the Extended School Year-July 6, 2021-August 14, 2022-rate of pay-\$10,000 stipend plus preparation rate as per contract.**

Laurence Lopez

(n) **Appointment: Interscholastic Coach for the 2020/2021 school year**

Position	Coach	Stipend
MS Track <i>*rescind Kristen Ford</i>	Abigail Ross	\$4,998

(o) **Be it resolved**, that the Board of Education herewith authorizes the President of the Board of Education to execute, on behalf of the Board of Education, an Amendment to the contract with Dr. Jennifer Gallagher, as Superintendent of Schools, dated April 13, 2021.

(p) **Be it resolved**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves an amendment to the contract for Dr. Michele Natali as Assistant Superintendent for Personnel and Administration, dated April 13, 2021

(q) **Be it resolved**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves an amendment to the contract for Michael DeVito Esq. as Assistant Superintendent for Finance and Operations, dated April 13, 2021

(r) **Be it resolved**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves an amendment to the contract for Dr. Paul Romanelli as Assistant Superintendent for Curriculum and Instruction, dated April 13, 2021

II. NON-CERTIFICATED PERSONNEL

(a) Resignation for the Purpose of Retirement

Name: Carla Corwise
Assign./Loc.: Cleaner/LBHS
Effective Date: March 3, 2021

(b) Resignations

Name: Rashawn Weed
Assign./Loc.: Part Time Teacher Aide/LBMS
Effective Date: March 23, 2021

Name: Peggy Brevner
Assign./Loc.: Part Time Bus Aide/Transportation Department
Effective Date: April 6, 2021

(c) Rescind: Discontinuance

Name: Brian Horne
Assign./Loc. Part Time Teacher Aide/LBMS-COVID
Effective Date: April 14, 2021
Comment: Will move to LBHS effective 4/15/21

Name: Jaclyn Imrek
Assign./Loc. Part Time Teacher Aide/LBMS-COVID
Effective Date: April 14, 2021
Comment: Will move to LBHS effective 4/15/21

(d) Leaves of Absence

Name: Thelma Morton
Assign./Loc. Bus Driver/Transportation Department
Effective Dates: March 30, 2021-April 13, 2021
Reason: Medical

Name: Danielle Coleman
Assign./Loc. Part Time Food Service Worker/Lindell School
Effective Dates: April 6, 2021-June 30, 2021
Reason: Medical

II. NON-CERTIFICATED PERSONNEL

(e) Appointment: Full Time Cleaners-Nights

1. Name: Nicole Rooney
Assign./Loc.: Probationary Full Time Cleaner-Nights/LBMS
Effective Date: April 14, 2021
Probationary End Date: April 13, 2025
Salary Classification: \$36,023 per annum (prorated)-subject to negotiations
Grade/Step: Grade I/Step 1
Reason: To replace Carla Corwise

2. Name: Anthony Bond
Assign./Loc.: Probationary Full Time Cleaner-Nights/West School
Effective Date: April 14, 2021
Probationary End Date: April 13, 2025
Salary Classification: \$36,023 per annum (prorated)-subject to negotiations
Grade/Step: Grade I/Step 1
Reason: To replace Steven Peppe

3. Name: Christian Villanueva
Assign./Loc.: Probationary Full Time Cleaner-Nights/LBHS
Effective Date: April 14, 2021
Probationary End Date: April 13, 2025
Salary Classification: \$36,023 per annum (prorated)-subject to negotiations
Grade/Step: Grade I/Step 1
Reason: To replace Steve Cason

(f) The following Per Diem Substitute is recommended for approval for the 2020-2021 school year.

Name	Position
Diane Harris	Clerical

**(g) Approval of Personnel for 2020-2021 Continuing Education Program
Classes implemented only if there is sufficient enrollment. Each class is self-sustaining, subject to satisfactory performance.**

Instructor	Course	Hours	Hourly Rate	Maximum
Pamela Coleman	Google Drive, Sheets, Docs, Slides Job Boards, Social Media	12	40.00	480.00
Annick Duignan	What's Next for You	10	30.00	300.00
Lawrence Gertsman	Space Astronomy Age	9	30.00	360.00
Rosa Maria Goeller	Art, Feng Shui	12	30.00	360.00
Daniel Mazzola	Further Faster Financially, Smarter Social Security Tax Planning	6	50.00	300.00
Runnie Myles	Intro to Spanish and Latin Culture	16	30.00	480.00
Todd Wright	Figure Drawing and Anatomy	9	30.00	270.00
Staff		Max hours		
Gloria Tedesco		20	20.00	

3. ADOPTION OF PROPOSED BUDGET FOR THE LONG BEACH PUBLIC SCHOOLS FOR THE 2021-2022 SCHOOL YEAR

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education adopts the budget for the 2021-2022 school year in the amount of \$144,780,810.00.

4. ADOPTION OF SECTION 1716 OF EDUCATION LAW: 2021-2022 PROPERTY TAX REPORT CARD

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education adopts the 2021-2022 Property Tax Report Card, with a budget of \$144,780,810.00 and corresponding tax levy of \$105,880,305.

5. SECOND READING OF POLICY #5633 GENDER NEUTRAL SINGLE-OCCUPANCY BATHROOMS

6. ADOPTION OF POLICY #6411 STAFF USE OF EMAIL IN THE DISTRICT

7. APPROVAL OF DISPOSAL OF OBSOLETE EQUIPMENT

BE IT RESOLVED that, upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the disposal of one (1) HP Switch Serial #5190-0709 that has become obsolete.

8. ACCEPTANCE OF DONATION

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education accepts the donation of a Little Leaf Linden tree, approximately 10-16 feet tall, from Harder Services, Inc., valued at approximately \$750.00, to be planted at Lido Elementary School to commemorate Earth Day.

9. ACCEPTANCE OF RECOMMENDATIONS FROM THE COMMITTEE ON PRE-SCHOOL SPECIAL EDUCATION AND COMMITTEE ON SPECIAL EDUCATION

10. PAYMENT OF LEGAL BILLS: LEGAL SERVICES

A) FRAZER & FELDMAN, LLP

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes expenditures in the amount of \$3033.00 to Frazer & Feldman for the monthly retainer services for the period of April 1, 2021 through April 30, 2021; \$11,094.85 for legal services for the period of January 1, 2021 through January 31, 2021; and \$6927.80 for legal services for the period of February 1, 2021 through February 28, 2021.

B) HARRIS BEACH, PLLC

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes expenditures in the amount of \$2365.00 to Harris Beach for legal services pertaining to the Bulkhead Project for the period of August 11, 2020 through August 31, 2020; \$2085.50 for legal services pertaining to the Bulkhead Project for the period of September 1, 2020 through September 24, 2020; \$1789.00 for legal services pertaining to the Bulkhead Project for the period of October 1, 2020 through October 22, 2020; \$731.50 for professional legal services for the period of July 14, 2020 through November 17, 2020; and \$451.50 for legal services pertaining to the Bulkhead Project on November 12, 2020.

C) LAW OFFICES OF THOMAS M. VOLZ, PLLC

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes expenditures in the amount of \$3333.33 to Thomas Volz for the monthly retainer for legal services for the period of April 1, 2021 through April 30, 2021.

LONG BEACH CITY SD

Budgeting Appropriation Status Report For 2021/22 Proposed Budget- Draft#2 (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1010.404-00-0000	Bd of Ed Telephone	650.00	650.00	0.00	0.000%
A 1010.410-00-0000	Bd of Ed Fees/Dues	15,919.00	15,919.00	0.00	0.000%
A 1010.412-00-0000	Bd of Ed Travel/Conf	3,000.00	1,000.00	2,000.00	200.000%
A 1010.490-00-0000	Bd of Ed BOCES	18,536.00	18,536.00	0.00	0.000%
A 1010.500-00-0000	Bd of Ed Supply	6,000.00	6,000.00	0.00	0.000%
1010	BOARD OF EDUCATION *	44,105.00	42,105.00	2,000.00	4.750%
A 1040.160-00-0000	Dist Clerk Salaries	67,153.00	65,240.00	1,913.00	2.932%
A 1040.412-00-0000	Dist Clerk Travel/Conf	1,000.00	1,000.00	0.00	0.000%
A 1040.500-00-0000	Dist Clerk Supply	250.00	250.00	0.00	0.000%
1040	DISTRICT CLERK *	68,403.00	66,490.00	1,913.00	2.877%
A 1060.160-00-0000	Dist Meeting Stipends	1,000.00	1,000.00	0.00	0.000%
A 1060.408-00-0000	Dist Meeting Advertising	10,000.00	10,000.00	0.00	0.000%
A 1060.432-00-0000	Dist Meeting Equip Rental	5,000.00	5,000.00	0.00	0.000%
A 1060.442-00-0000	Dist Meeting Election Clerks	10,000.00	10,000.00	0.00	0.000%
A 1060.490-00-0000	Dist Meeting BOCES Election Svc	14,600.00	14,600.00	0.00	0.000%
A 1060.500-00-0000	Dist Meeting Supply	3,000.00	3,000.00	0.00	0.000%
1060	DISTRICT MEETING *	43,600.00	43,600.00	0.00	0.000%
A 1240.121-00-0000	Chief Adm Unused Leaves	15,000.00	15,000.00	0.00	0.000%
A 1240.150-00-0000	Chief Adm Salary	233,872.00	230,438.00	3,434.00	1.490%
A 1240.160-00-0000	Chief Adm Clerical Salary	82,200.00	78,992.00	3,208.00	4.061%
A 1240.162-00-0000	Chief Adm Unused Leaves	2,200.00	2,200.00	0.00	0.000%
A 1240.200-00-0000	Chief Adm Equipment	1,200.00	1,200.00	0.00	0.000%
A 1240.404-00-0000	Chief Adm Telephone	650.00	650.00	0.00	0.000%
A 1240.410-00-0000	Chief Adm Fees/Dues	3,400.00	3,400.00	0.00	0.000%
A 1240.412-00-0000	Chief Adm Travel/Conf	1,000.00	1,000.00	0.00	0.000%
A 1240.432-00-0000	Chief Adm Equip Rental	0.00		0.00	<N/A>
A 1240.500-00-0000	Chief Adm Supply	5,231.00	3,500.00	1,731.00	49.457%
A 1240.501-00-0000	Chief Adm Publications	0.00	1,731.00	(1,731.00)	(100.000%)
A 1240.502-00-0000	Chief Adm Reimbursement	2,000.00	1,000.00	1,000.00	100.000%

LONG BEACH CITY SD

Budgeting Appropriation Status Report For 2021/22 Proposed Budget- Draft#2 (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1240.506-00-0000	Chief Adm Office Supply	500.00	500.00	0.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR	347,253.00	339,611.00	7,642.00	2.250%
A 1310.121-00-0000	Business Adm Unused Leaves	16,000.00	16,000.00	0.00	0.000%
A 1310.150-00-0000	Business Adm Asst Supt	214,101.00	210,122.00	3,979.00	1.894%
A 1310.151-00-0000	Business Adm Stipends	3,000.00	3,000.00	0.00	0.000%
A 1310.160-00-0000	Business Adm Salaries	595,863.70	566,335.25	29,528.45	5.214%
A 1310.162-00-0000	Business Adm Unused Leaves	6,300.00	6,300.00	0.00	0.000%
A 1310.163-00-0000	Business Adm Clerical O/T	1,000.00	1,000.00	0.00	0.000%
A 1310.165-00-0000	Business Adm Clerical Subs	500.00	500.00	0.00	0.000%
A 1310.168-00-0000	Business Adm Separation Pay	56,000.00	56,000.00	0.00	0.000%
A 1310.169-00-0000	Business Adm Retirement Inc	29,500.00	29,500.00	0.00	0.000%
A 1310.200-00-0000	Business Adm Equipment	4,095.00	2,200.00	1,895.00	86.136%
A 1310.400-00-0000	Business Adm Contractual	0.00	50.00	(50.00)	(100.000%)
A 1310.404-00-0000	Business Adm Telephone	650.00	650.00	0.00	0.000%
A 1310.409-00-0000	Business Adm Postage	100.00	100.00	0.00	0.000%
A 1310.410-00-0000	Business Adm Fees/Dues	1,500.00	1,200.00	300.00	25.000%
A 1310.412-00-0000	Business Adm Travel/Conf	5,100.00	5,100.00	0.00	0.000%
A 1310.431-00-0000	Business Adm Rpr/Maint	500.00	500.00	0.00	0.000%
A 1310.432-00-0000	Business Adm Equip Rental	3,000.00	6,500.00	(3,500.00)	(53.846%)
A 1310.442-00-0000	Business Adm Consultants	13,225.00	13,225.00	0.00	0.000%
A 1310.460-00-0000	Business Adm Software	1,600.00	1,450.00	150.00	10.345%
A 1310.490-00-0000	Business Adm BOCES	135,899.00	131,650.00	4,249.00	3.227%
A 1310.500-00-0000	Business Adm Supply	5,040.00	5,040.00	0.00	0.000%
1310	BUSINESS ADMINISTRATION	1,092,973.70	1,056,422.25	36,551.45	3.460%
A 1320.435-00-0000	Auditing Consultants	144,800.00	144,000.00	800.00	0.556%
1320	AUDITING	144,800.00	144,000.00	800.00	0.556%
A 1325.160-00-0000	Treas Salary	89,519.00	87,724.00	1,795.00	2.046%

LONG BEACH CITY SD

Budgeting Appropriation Status Report For 2021/22 Proposed Budget- Draft#2 (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1325.162-00-0000	Treas Unused Leaves	750.00		750.00	<N/A>
A 1325.163-00-0000	Treas Salary O/T	0.00	100.00	(100.00)	(100.000%)
A 1325.400-00-0000	Treas Contractual	550.00	550.00	0.00	0.000%
A 1325.412-00-0000	Treas Travel/Conf	200.00	200.00	0.00	0.000%
A 1325.500-00-0000	Treas Supply	450.00	200.00	250.00	125.000%
1325	TREASURER *	91,469.00	88,774.00	2,695.00	3.036%
A 1345.160-00-0000	Purchasing Salary	56,233.00	54,707.00	1,526.00	2.789%
A 1345.163-00-0000	Purchasing O/T	1,000.00	3,000.00	(2,000.00)	(66.667%)
A 1345.400-00-0000	Purchasing Contractual	18,554.00	18,050.00	504.00	2.792%
A 1345.408-00-0000	Purchasing Advertising	700.00	700.00	0.00	0.000%
A 1345.412-00-0000	Purchasing Travel/Conf	600.00	1,030.00	(430.00)	(41.748%)
A 1345.490-00-0000	Purchasing BOCES	3,000.00	3,000.00	0.00	0.000%
A 1345.500-00-0000	Purchasing Supply	0.00	250.00	(250.00)	(100.000%)
A 1345.510-00-0000	Purchasing Supply District	500.00	300.00	200.00	66.667%
1345	PURCHASING *	80,587.00	81,037.00	(450.00)	(0.555%)
A 1420.400-00-0000	Legal Contractual Retainer	76,400.00	75,000.00	1,400.00	1.867%
A 1420.406-00-0000	Legal District Counsel	245,000.00	244,000.00	1,000.00	0.410%
A 1420.442-00-0000	Legal Professional/Technical Services	12,600.00	15,000.00	(2,400.00)	(16.000%)
1420	LEGAL *	334,000.00	334,000.00	0.00	0.000%
A 1430.121-00-0000	Human Resources Unused Leaves	0.00	10,000.00	(10,000.00)	(100.000%)
A 1430.150-00-0000	Human Resources Asst Supt Salary	217,715.00	195,860.00	21,855.00	11.158%
A 1430.151-00-0000	Human Resources Stipends	3,000.00	3,000.00	0.00	0.000%
A 1430.160-00-0000	Human Resources Clerical Salaries	290,364.00	282,088.00	8,276.00	2.934%
A 1430.162-00-0000	Human Resources Unused Leaves	1,000.00	1,000.00	0.00	0.000%
A 1430.163-00-0000	Human Resources Clerical O/T	5,000.00	7,000.00	(2,000.00)	(28.571%)
A 1430.165-00-0000	Human Resources Clerical	1,500.00	1,500.00	0.00	0.000%

LONG BEACH CITY SD

Budgeting Appropriation Status Report For 2021/22 Proposed Budget- Draft#2 (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
	Subs				
A 1430.200-00-0000	Human Resources Equipment	1,550.00	1,550.00	0.00	0.000%
A 1430.400-00-0000	Human Resources Contractual	94,680.00	70,000.00	24,680.00	35.257%
A 1430.404-00-0000	Human Resources Telephone	700.00	700.00	0.00	0.000%
A 1430.410-00-0000	Human Resources Fees/Dues	1,500.00	1,500.00	0.00	0.000%
A 1430.412-00-0000	Human Resources Travel/Conf	2,800.00	2,800.00	0.00	0.000%
A 1430.431-00-0000	Human Resources Rpr/Maint	500.00	500.00	0.00	0.000%
A 1430.432-00-0000	Human Resources Equip Rental	1,200.00	1,200.00	0.00	0.000%
A 1430.442-00-0000	Human Resources Consultants	60,010.00	51,800.00	8,210.00	15.849%
A 1430.460-00-0000	Human Resources Software	1,400.00	18,400.00	(17,000.00)	(92.391%)
A 1430.490-00-0000	Human Resources BOCES	56,309.00	42,000.00	14,309.00	34.069%
A 1430.500-00-0000	Human Resources Supply	2,700.00	2,700.00	0.00	0.000%
1430	HUMAN RESOURCES *	741,928.00	693,598.00	48,330.00	6.968%
A 1460.400-00-0000	Records Mgt Contractual	1,000.00	1,000.00	0.00	0.000%
1460	RECORDS MANAGEMENT *	1,000.00	1,000.00	0.00	0.000%
A 1480.408-00-0000	Public Info Advertising	0.00	500.00	(500.00)	(100.000%)
A 1480.409-00-0000	Public Info Postage	0.00	11,500.00	(11,500.00)	(100.000%)
A 1480.416-00-0000	Public Info Printing	26,000.00	26,800.00	(800.00)	(2.985%)
A 1480.490-00-0000	Public Info BOCES	86,137.00	83,000.00	3,137.00	3.780%
A 1480.500-00-0000	Public Info Supply	0.00	922.00	(922.00)	(100.000%)
1480	PUBLIC INFORMATION & SERVICES *	112,137.00	122,722.00	(10,585.00)	(8.625%)
A 1620.160-07-0000	Oprn Staff Maple	34,216.40	33,336.80	879.60	2.639%
A 1620.160-10-0000	Oprn Staff Field House	34,216.40	33,336.80	879.60	2.639%
A 1620.160-11-0000	Oprn Staff Lindell	378,168.00	375,779.00	2,389.00	0.636%
A 1620.160-12-0000	Oprn Staff West	230,589.00	239,940.00	(9,351.00)	(3.897%)

LONG BEACH CITY SD

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1620.160-13-0000	Oprn Staff East	288,355.00	283,448.00	4,907.00	1.731%
A 1620.160-14-0000	Oprn Staff Lido	362,611.20	360,788.70	1,822.50	0.505%
A 1620.160-15-0000	Oprn Staff Pre-K	115,493.10	114,402.90	1,090.20	0.953%
A 1620.160-21-0000	Oprn Staff MS	418,382.70	407,452.40	10,930.30	2.683%
A 1620.160-22-0000	Oprn Staff HS	842,088.00	842,963.00	(875.00)	(0.104%)
A 1620.160-23-0000	Oprn Staff Nike	34,216.40	33,336.80	879.60	2.639%
A 1620.160-31-0000	Oprn Staff Admin	34,216.40	33,336.80	879.60	2.639%
A 1620.162-00-0000	Oprn Office Staff	132,388.00	148,720.50	(16,332.50)	(10.982%)
A 1620.163-00-0000	Oprn Custodial O/T	200,000.00	200,000.00	0.00	0.000%
A 1620.163-00-0041	Oprn Custodial O/T Const HS	1,000.00	1,000.00	0.00	0.000%
A 1620.163-00-2855	Oprn Custodial O/T Athletics	19,190.00	19,190.00	0.00	0.000%
A 1620.164-00-0000	Oprn O/T Use of Schools	17,776.00	17,776.00	0.00	0.000%
A 1620.165-00-0000	Oprn Custodial Subs	130,000.00	130,000.00	0.00	0.000%
A 1620.167-00-0000	Oprn Unused Leaves	5,000.00	5,000.00	0.00	0.000%
A 1620.168-00-0000	Oprn Separation Pay	48,926.00	48,926.00	0.00	0.000%
A 1620.169-00-0000	Oprn Retirement Inc	16,000.00	16,000.00	0.00	0.000%
A 1620.200-00-0000	Oprn Equipment	16,000.00	9,000.00	7,000.00	77.778%
A 1620.400-00-0000	Oprn Contractual	7,250.00	7,250.00	0.00	0.000%
A 1620.400-25-0000	Oprn Contractual Architect	50,000.00	50,000.00	0.00	0.000%
A 1620.401-00-0000	Oprn Fuel Oil	40,000.00	40,000.00	0.00	0.000%
A 1620.402-00-0000	Oprn Gas	300,000.00	417,000.00	(117,000.00)	(28.058%)
A 1620.403-00-0000	Oprn Water/Sewer	70,000.00	70,000.00	0.00	0.000%
A 1620.404-00-0000	Oprn Telephone	4,000.00	4,000.00	0.00	0.000%
A 1620.405-00-0000	Oprn Electricity	735,473.00	735,473.00	0.00	0.000%
A 1620.408-00-0000	Oprn Advertising	785.00	785.00	0.00	0.000%
A 1620.409-00-0000	Oprn Postage	40.00	40.00	0.00	0.000%
A 1620.410-00-0000	Oprn Fees/Dues	810.00	810.00	0.00	0.000%
A 1620.412-00-0000	Oprn Travel/Conf	1,000.00	1,000.00	0.00	0.000%
A 1620.431-00-0000	Oprn Rpr/Maint	245,000.00	245,000.00	0.00	0.000%
A 1620.432-00-0000	Oprn Equip Rental	12,500.00	12,500.00	0.00	0.000%
A 1620.446-00-0000	Oprn Rubbish Removal	52,000.00	52,000.00	0.00	0.000%
A 1620.447-00-0000	Oprn Security Dist Wide	997,500.00	1,020,000.00	(22,500.00)	(2.206%)

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1620.449-00-0000	Oprn Fire/Hlth/Safety	12,500.00	12,500.00	0.00	0.000%
A 1620.460-00-0000	Oprn Software	6,144.00	5,800.00	344.00	5.931%
A 1620.490-00-0000	Oprn Hlth/Safety BOCES	73,800.00	71,196.00	2,604.00	3.658%
A 1620.503-00-0000	Oprn Custodial Supply	191,000.00	181,000.00	10,000.00	5.525%
A 1620.506-00-0000	Oprn Office Supply	2,200.00	2,200.00	0.00	0.000%
A 1620.509-00-0000	Oprn Uniforms	16,000.00	16,000.00	0.00	0.000%
1620	OPERATION OF PLANT *	6,176,834.60	6,298,287.70	(121,453.10)	(1.928%)
A 1621.160-00-0000	Maint Gen Mech/Grounds	854,905.00	882,458.00	(27,553.00)	(3.122%)
A 1621.160-21-0000	Maint Gen Mechanic MS	96,797.00	94,775.00	2,022.00	2.133%
A 1621.160-22-0000	Maint Gen Mechanic HS	117,760.00	107,596.00	10,164.00	9.446%
A 1621.162-00-0000	Maint Office Staff	132,388.00	148,720.50	(16,332.50)	(10.982%)
A 1621.163-00-0000	Maint O/T	90,000.00	90,000.00	0.00	0.000%
A 1621.163-00-2855	Maint O/T Athletics	20,000.00	20,000.00	0.00	0.000%
A 1621.165-00-0000	Maint Subs	4,000.00	4,000.00	0.00	0.000%
A 1621.167-00-0000	Maint Unused Leaves	3,000.00	3,000.00	0.00	0.000%
A 1621.200-00-0000	Maint Equipment	150,000.00	191,000.00	(41,000.00)	(21.466%)
A 1621.418-00-0000	Maint Groundskeeping	30,000.00	137,500.00	(107,500.00)	(78.182%)
A 1621.421-00-0000	Maint Tool Allowance	1,900.00	1,900.00	0.00	0.000%
A 1621.431-00-0000	Maint Rpr/Maint	100,000.00	100,000.00	0.00	0.000%
A 1621.442-00-0000	Maint Prof/Tech Svcs	54,098.00		54,098.00	<N/A>
A 1621.500-00-0000	Maint Supply	296,000.00	296,000.00	0.00	0.000%
A 1621.504-00-0000	Maint Gas/Lubes/Parts	24,000.00	24,000.00	0.00	0.000%
A 1621.507-00-0000	Maint Repair Parts	1,851.00	1,851.00	0.00	0.000%
A 1621.509-00-0000	Maint Uniforms	3,000.00	3,000.00	0.00	0.000%
1621	MAINTENANCE OF PLANT *	1,979,699.00	2,105,800.50	(126,101.50)	(5.988%)
A 1670.160-00-0000	Cntrl Print/Mail Salary	55,772.00	54,321.00	1,451.00	2.671%
A 1670.163-00-0000	Cntrl Print/Mail O/T	515.00	515.00	0.00	0.000%
A 1670.165-00-0000	Cntrl Print/Mail Sub	500.00	500.00	0.00	0.000%
A 1670.200-00-0000	Cntrl Print/Mail Equipment	1,500.00	1,500.00	0.00	0.000%
A 1670.400-00-0000	Cntrl Print/Mail Contractual	0.00	300.00	(300.00)	(100.000%)
A 1670.404-00-0000	Cntrl Print/Mail Telephone	650.00	850.00	(200.00)	(23.529%)

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1670.409-00-0000	Cntrl Print/Mail Postage	30,000.00	30,000.00	0.00	0.000%
A 1670.412-00-0000	Cntrl Print/Mail Travel/Conf	300.00	300.00	0.00	0.000%
A 1670.431-00-0000	Cntrl Print/Mail Rpr/Maint	1,500.00	1,500.00	0.00	0.000%
A 1670.432-00-0000	Cntrl Print/Mail Equip Rental	8,400.00	7,000.00	1,400.00	20.000%
A 1670.510-00-0000	Cntrl Print/Mail Supply District	6,000.00	10,000.00	(4,000.00)	(40.000%)
1670	CENTRAL PRINTING & MAILING *	105,137.00	106,786.00	(1,649.00)	(1.544%)
A 1680.200-00-0000	Cntrl Data Proc Equipment	90,509.00	64,000.00	26,509.00	41.420%
A 1680.400-00-0000	Cntrl Data Proc Contractual	28,600.00	39,000.00	(10,400.00)	(26.667%)
A 1680.404-00-0000	Cntrl Data Proc Telephone	0.00		0.00	<N/A>
A 1680.431-00-0000	Cntrl Data Proc Rpr/Maint	800.00	800.00	0.00	0.000%
A 1680.460-00-0000	Cntrl Data Proc Software	500.00	500.00	0.00	0.000%
A 1680.490-00-0000	Cntrl Data Proc BOCES	685,662.00	716,797.00	(31,135.00)	(4.344%)
A 1680.500-00-0000	Cntrl Data Proc Supply	28,050.00	28,050.00	0.00	0.000%
1680	CENTRAL DATA PROCESSING *	834,121.00	849,147.00	(15,026.00)	(1.770%)
A 1910.400-00-0000	Insurance Liability/Property	865,203.60	595,617.75	269,585.85	45.262%
A 1910.401-00-0000	Insurance Crime Policy	6,149.00	6,149.00	0.00	0.000%
A 1910.402-00-0000	Insurance Stud Accident	41,080.00	35,000.00	6,080.00	17.371%
A 1910.403-00-0000	Insurance Flood	258,785.00	203,965.20	54,819.80	26.877%
A 1910.421-00-0000	Employee Loss PersProp	2,100.00	2,100.00	0.00	0.000%
1910	UNALLOCATED INSURANCE *	1,173,317.60	842,831.95	330,485.65	39.211%
A 1920.400-00-0000	Association Dues	12,064.00	11,801.00	263.00	2.229%
1920	SCHOOL ASSOCIATION DUES *	12,064.00	11,801.00	263.00	2.229%
A 1930.400-00-0000	Judgments/Claims	50,000.00	50,000.00	0.00	0.000%
1930	JUDGMENTS & CLAIMS *	50,000.00	50,000.00	0.00	0.000%
A 1981.490-00-0000	BOCES Administration	421,493.00	412,921.00	8,572.00	2.076%
A 1981.491-00-0000	BOCES Rental of Facilities	41,046.00	39,972.00	1,074.00	2.687%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 1981.492-00-0000	BOCES Capital Projects	73,155.00	72,950.00	205.00	0.281%
1981	BOCES ADMINISTRATIVE * COSTS	535,694.00	525,843.00	9,851.00	1.873%
A 2010.121-00-0000	Cur Dev Unused Leaves	10,100.00	10,100.00	0.00	0.000%
A 2010.122-00-0000	Cur Dev Directors Unused Leaves	12,000.00	12,000.00	0.00	0.000%
A 2010.150-00-0000	Cur Dev Asst Supt	188,200.00	181,500.00	6,700.00	3.691%
A 2010.151-21-0035	Cur Dev Stipend MYP Coord	5,152.00	5,127.00	25.00	0.488%
A 2010.151-22-0035	Cur Dev Stipend IBCoord	5,667.00		5,667.00	<N/A>
A 2010.153-00-0000	Cur Dev Directors	874,912.00	894,420.00	(19,508.00)	(2.181%)
A 2010.160-00-0000	Cur Dev Clerical Salary	326,845.00	313,921.00	12,924.00	4.117%
A 2010.163-00-0000	Cur Dev Clerical O/T	1,000.00	1,000.00	0.00	0.000%
A 2010.165-00-0000	Cur Dev Subs	2,000.00	2,000.00	0.00	0.000%
A 2010.167-00-0000	Cur Dev Clerical Unused Leaves	100.00	100.00	0.00	0.000%
A 2010.200-00-0000	Cur Dev Equipment	1,500.00	1,500.00	0.00	0.000%
A 2010.400-00-0000	Cur Dev Contractual	186,200.00	170,000.00	16,200.00	9.529%
A 2010.400-25-0003	Cur Dev Contractual Soc Studies	3,100.00	3,100.00	0.00	0.000%
A 2010.400-25-0008	Cur Dev Contractual Elem	475.00	475.00	0.00	0.000%
A 2010.404-00-0000	Cur Dev Telephone	1,500.00	1,500.00	0.00	0.000%
A 2010.404-25-0004	Cur Dev Telephone Science	1,000.00	1,000.00	0.00	0.000%
A 2010.404-25-0008	Cur Dev Telephone Elem	650.00	650.00	0.00	0.000%
A 2010.409-00-0000	Cur Dev Postage	300.00	300.00	0.00	0.000%
A 2010.409-25-0008	Cur Dev Postage Elem	200.00	200.00	0.00	0.000%
A 2010.410-00-0000	Cur Dev Fees/Dues	300.00	300.00	0.00	0.000%
A 2010.410-25-0002	Cur Dev Fees/Dues ENL	300.00	300.00	0.00	0.000%
A 2010.410-25-0008	Cur Dev Fees/Dues Elem	300.00	300.00	0.00	0.000%
A 2010.410-25-0015	Cur Dev Fees/Dues Comp Arts	1,400.00	1,400.00	0.00	0.000%
A 2010.412-00-0000	Cur Dev Travel/Conf	3,430.00	3,430.00	0.00	0.000%
A 2010.412-25-0002	Cur Dev Travel/Conf ENL	500.00	500.00	0.00	0.000%
A 2010.412-25-0003	Cur Dev Travel/Conf Soc Studies	1,000.00	1,000.00	0.00	0.000%
A 2010.412-25-0004	Cur Dev Travel/Conf	1,500.00	1,500.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
	Science				
A 2010.412-25-0008	Cur Dev Travel/Conf Elem	500.00	500.00	0.00	0.000%
A 2010.412-25-0015	Cur Dev Travel/Conf Comp Arts	2,600.00	2,600.00	0.00	0.000%
A 2010.431-25-0008	Cur Dev Rpr/Maint Elem	100.00	100.00	0.00	0.000%
A 2010.432-25-0008	Cur Dev Equip Rental Elem	3,550.00	3,550.00	0.00	0.000%
A 2010.490-00-0000	Cur Dev BOCES	135,325.00	73,330.31	61,994.69	84.542%
A 2010.500-00-0000	Cur Dev Supply	5,000.00	5,000.00	0.00	0.000%
A 2010.500-25-0001	Cur Dev Supply Eng	0.00		0.00	<N/A>
A 2010.500-25-0008	Cur Dev Supply Elem	1,014.00	1,014.00	0.00	0.000%
A 2010.500-25-0015	Cur Dev Supply Comp Arts	1,650.00	1,650.00	0.00	0.000%
A 2010.501-00-0000	Cur Dev Publications	194.00	194.00	0.00	0.000%
A 2010.506-00-0000	Cur Dev Ofc Supply	2,000.00	2,000.00	0.00	0.000%
A 2010.506-25-0003	Cur Dev Ofc Supply Soc Studies	500.00	500.00	0.00	0.000%
A 2010.506-25-0004	Cur Dev Ofc Supply Science	500.00	500.00	0.00	0.000%
A 2010.506-25-0005	Cur Dev Ofc Supply Math	0.00		0.00	<N/A>
A 2010.506-25-0008	Cur Dev Ofc Supply Elem	500.00	500.00	0.00	0.000%
2010	CURRICULUM DEVEL & SUPERVISION *	1,783,064.00	1,699,061.31	84,002.69	4.944%
A 2020.150-11-0000	Supvn Lindell	321,893.00	316,298.00	5,595.00	1.769%
A 2020.150-12-0000	Supvn West	284,310.00	279,917.00	4,393.00	1.569%
A 2020.150-13-0000	Supvn East	317,958.00	298,235.00	19,723.00	6.613%
A 2020.150-14-0000	Supvn Lido	228,947.30	247,877.11	(18,929.81)	(7.637%)
A 2020.150-15-0000	Supvn Pre-K	46,892.63	50,458.89	(3,566.26)	(7.068%)
A 2020.150-21-0000	Supvn MS	473,323.00	471,104.00	2,219.00	0.471%
A 2020.150-22-0000	Supvn HS	649,433.00	639,704.00	9,729.00	1.521%
A 2020.150-23-0000	Supvn Nike	0.00	129,591.00	(129,591.00)	(100.000%)
A 2020.158-22-0000	Supvn T/A HS Ofc	46,805.00	46,828.00	(23.00)	(0.049%)
A 2020.160-11-0000	Supvn Clerical Lindell	72,743.00	69,333.00	3,410.00	4.918%
A 2020.160-12-0000	Supvn Clerical West	113,091.00	106,151.00	6,940.00	6.538%
A 2020.160-13-0000	Supvn Clerical East	85,321.00	96,550.00	(11,229.00)	(11.630%)
A 2020.160-14-0000	Supvn Clerical Lido	124,974.00	118,967.00	6,007.00	5.049%
A 2020.160-21-0000	Supvn Clerical MS	197,963.00	191,822.00	6,141.00	3.201%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2020.160-22-0000	Supvn Clerical HS	276,690.00	269,120.00	7,570.00	2.813%
A 2020.163-00-0000	Supvn Clerical O/T	10,100.00	10,100.00	0.00	0.000%
A 2020.165-00-0000	Supvn Clerical Subs	28,000.00	28,000.00	0.00	0.000%
A 2020.165-15-0000	Supvn Clerical Subs Pre-K	4,040.00	4,040.00	0.00	0.000%
A 2020.168-00-0000	Supvn Clerical Separation Pay	41,410.00	41,410.00	0.00	0.000%
A 2020.200-13-0000	Supvn Equipment East	1,100.00	1,100.00	0.00	0.000%
A 2020.400-15-0000	Supvn Contractual Pre-K	1,093.00	1,093.00	0.00	0.000%
A 2020.400-21-0000	Supvn Contractual MS	535.00	535.00	0.00	0.000%
A 2020.400-22-0000	Supvn Contractual HS	1,615.00	1,615.00	0.00	0.000%
A 2020.404-11-0000	Supvn Telephone Lindell	900.00	900.00	0.00	0.000%
A 2020.404-12-0000	Supvn Telephone West	900.00	900.00	0.00	0.000%
A 2020.404-13-0000	Supvn Telephone East	900.00	900.00	0.00	0.000%
A 2020.404-14-0000	Supvn Telephone Lido	1,000.00	1,000.00	0.00	0.000%
A 2020.404-15-0000	Supvn Telephone Pre-K	1,500.00	1,500.00	0.00	0.000%
A 2020.404-21-0000	Supvn Telephone MS	1,000.00	1,000.00	0.00	0.000%
A 2020.404-22-0000	Supvn Telephone HS	1,500.00	1,500.00	0.00	0.000%
A 2020.409-13-0000	Supvn Postage East	25.00	25.00	0.00	0.000%
A 2020.409-21-0000	Supvn Postage MS	9,000.00	9,000.00	0.00	0.000%
A 2020.409-22-0000	Supvn Postage HS	27,000.00	27,000.00	0.00	0.000%
A 2020.410-00-0000	Supvn Fees/Dues	385.00	385.00	0.00	0.000%
A 2020.412-00-0000	Supvn Travel/Conf	3,100.00	3,100.00	0.00	0.000%
A 2020.431-12-0000	Supvn Rpr/Maint West	0.00		0.00	<N/A>
A 2020.431-15-0000	Supvn Rpr/Maint Pre-K	50.00	50.00	0.00	0.000%
A 2020.431-21-0000	Supvn Rpr/Maint MS	500.00	500.00	0.00	0.000%
A 2020.431-23-0000	Supvn Rpr/Maint Nike	0.00	250.00	(250.00)	(100.000%)
A 2020.432-11-0000	Supvn Equip Rental Lindell	2,750.00	2,750.00	0.00	0.000%
A 2020.432-12-0000	Supvn Equip Rental West	400.00	400.00	0.00	0.000%
A 2020.432-13-0000	Supvn Equip Rental East	4,800.00	4,800.00	0.00	0.000%
A 2020.432-21-0000	Supvn Equip Rental MS	12,000.00	12,000.00	0.00	0.000%
A 2020.432-22-0000	Supvn Equip Rental HS	22,625.00	22,625.00	0.00	0.000%
A 2020.471-00-0000	Supvn Tuition Group B	8,000.00	8,000.00	0.00	0.000%
A 2020.490-00-0000	Supvn BOCES	94,600.00	97,000.00	(2,400.00)	(2.474%)

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2020.506-11-0000	Supvn Ofc Supply Lindell	2,740.00	2,740.00	0.00	0.000%
A 2020.506-12-0000	Supvn Ofc Supply West	1,940.00	1,940.00	0.00	0.000%
A 2020.506-13-0000	Supvn Ofc Supply East	2,813.00	2,813.00	0.00	0.000%
A 2020.506-14-0000	Supvn Ofc Supply Lido	9,600.00	9,600.00	0.00	0.000%
A 2020.506-15-0000	Supvn Ofc Supply Pre-K	650.00	650.00	0.00	0.000%
A 2020.506-21-0000	Supvn Ofc Supply MS	7,850.00	7,850.00	0.00	0.000%
A 2020.506-22-0000	Supvn Ofc Supply HS	10,961.00	10,961.00	0.00	0.000%
A 2020.506-23-0000	Supvn Ofc Supply Nike	0.00	830.00	(830.00)	(100.000%)
2020	SUPERVISION-REGULAR * SCHOOL	3,557,725.93	3,652,818.00	(95,092.07)	(2.603%)
A 2060.490-00-0000	Res/Eval BOCES	5,260.00	5,260.00	0.00	0.000%
A 2060.500-00-0000	Res/Eval Supply	1,520.00	1,520.00	0.00	0.000%
2060	RESEARCH, PLANNING & * EVALUAT	6,780.00	6,780.00	0.00	0.000%
A 2070.151-00-0000	Insvc Stipends	32,000.00	32,000.00	0.00	0.000%
A 2070.152-00-0000	Insvc Stipends Mentors	5,127.00	5,127.00	0.00	0.000%
A 2070.161-00-0000	Insvc Stipends Non-Certificated	505.00	505.00	0.00	0.000%
A 2070.400-00-0000	Insvc Contractual	11,000.00	11,000.00	0.00	0.000%
A 2070.400-21-0035	Insvc Contractual MYP	18,000.00	18,000.00	0.00	0.000%
A 2070.400-22-0035	Insvc Contractual IB Program	10,000.00	10,000.00	0.00	0.000%
A 2070.412-00-0000	Insvc Travel/Conf	135.00	135.00	0.00	0.000%
A 2070.442-00-0000	Insvc Consultants	6,000.00	6,000.00	0.00	0.000%
A 2070.490-00-0000	Insvc BOCES	54,520.00	32,876.00	21,644.00	65.835%
A 2070.500-00-0000	Insvc Supply	1,299.00	1,299.00	0.00	0.000%
2070	INSERVICE TRAINING- * INSTRUCTION	138,586.00	116,942.00	21,644.00	18.508%
A 2110.100-15-0000	Tch Teachers Pre-K	452,731.00	380,397.50	72,333.50	19.015%
A 2110.110-11-0000	Tch Elem K-3 Lindell	1,377,702.00	1,461,490.00	(83,788.00)	(5.733%)
A 2110.110-11-0002	Tch Elem K-3 Lindell ENL	106,205.59	112,873.19	(6,667.60)	(5.907%)
A 2110.110-12-0000	Tch Elem K-3 West	1,257,297.00	1,315,910.00	(58,613.00)	(4.454%)
A 2110.110-12-0002	Tch Elem K-3 West ENL	91,377.28	87,760.62	3,616.66	4.121%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.110-13-0000	Tch Elem K-3 East	1,343,320.00	1,371,715.00	(28,395.00)	(2.070%)
A 2110.110-14-0000	Tch Elem K-3 Lido	1,227,698.00	1,339,475.00	(111,777.00)	(8.345%)
A 2110.110-14-0002	Tch Elem K-3 Lido ENL	148,575.15	116,571.59	32,003.56	27.454%
A 2110.110-25-0000	Tch Elem 2nd Grade Swim Program	51,864.40	85,212.71	(33,348.31)	(39.135%)
A 2110.120-00-0016	Tch Elem Gifted/Talented	111,519.50	107,481.50	4,038.00	3.757%
A 2110.120-11-0000	Tch Elem 4-6 Lindell	1,413,221.16	1,161,772.30	251,448.86	21.644%
A 2110.120-11-0002	Tch Elem 4-6 Lindell ENL	52,310.21	68,874.81	(16,564.60)	(24.050%)
A 2110.120-11-0020	Tch Elem 4-6 Lindell AIS	512,519.54	494,642.05	17,877.49	3.614%
A 2110.120-11-0022	Tch Elem 4-6 Lindell FLES	0.00	91,209.78	(91,209.78)	(100.000%)
A 2110.120-12-0000	Tch Elem 4-6 West	1,018,250.57	1,250,564.39	(232,313.82)	(18.577%)
A 2110.120-12-0002	Tch Elem 4-6 West ENL	75,080.72	79,135.88	(4,055.16)	(5.124%)
A 2110.120-12-0020	Tch Elem 4-6 West AIS	405,703.35	358,449.79	47,253.56	13.183%
A 2110.120-12-0022	Tch Elem 4-6 West FLES	65,669.50	64,672.50	997.00	1.542%
A 2110.120-13-0000	Tch Elem 4-6 East	1,294,478.20	1,152,563.74	141,914.46	12.313%
A 2110.120-13-0002	Tch Elem 4-6 East ENL	146,202.00	130,064.50	16,137.50	12.407%
A 2110.120-13-0020	Tch Elem 4-6 East AIS	599,444.00	620,671.00	(21,227.00)	(3.420%)
A 2110.120-13-0022	Tch Elem 4-6 East FLES	65,669.50	64,672.50	997.00	1.542%
A 2110.120-14-0000	Tch Elem 4-6 Lido	1,523,066.11	1,308,393.31	214,672.80	16.407%
A 2110.120-14-0002	Tch Elem 4-6 Lido ENL	101,316.85	70,696.41	30,620.44	43.313%
A 2110.120-14-0020	Tch Elem 4-6 Lido AIS	606,481.00	467,482.00	138,999.00	29.734%
A 2110.120-14-0022	Tch Elem 4-6 Lido FLES	0.00	44,924.22	(44,924.22)	(100.000%)
A 2110.120-21-0000	Tch Elem 4-6 MS	1,954,423.60	2,162,100.97	(207,677.37)	(9.605%)
A 2110.120-21-0002	Tch Elem 4-6 MS ENL	59,839.80	36,048.00	23,791.80	66.000%
A 2110.120-21-0012	Tch Elem 4-6 MS World Languages	111,055.60	125,303.80	(14,248.20)	(11.371%)
A 2110.120-21-0020	Tch Elem 4-6 MS AIS	192,067.20	226,598.70	(34,531.50)	(15.239%)
A 2110.121-00-0000	Tch Prior Year Sick Days	309,000.00	309,000.00	0.00	0.000%
A 2110.122-00-0000	Tch Elem Tchrs Separation Pay	199,800.00	199,800.00	0.00	0.000%
A 2110.123-00-0000	Tch Elem Tchrs Retirement Inc	75,000.00	75,000.00	0.00	0.000%
A 2110.130-21-0000	Tch Sec Tchrs MS	3,952,542.61	3,746,312.90	206,229.71	5.505%
A 2110.130-21-0002	Tch Sec Tchrs MS ENL	190,755.00	140,950.00	49,805.00	35.335%
A 2110.130-21-0012	Tch Sec Tchrs MS World Languages	584,572.40	440,866.20	143,706.20	32.596%

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A 2110.130-21-0020	Tch Sec Tchrs MS AIS	518,740.20	543,414.20	(24,674.00)	(4.541%)
A 2110.130-22-0000	Tch Sec Tchrs HS	9,633,763.79	9,554,435.89	79,327.90	0.830%
A 2110.130-22-0002	Tch Sec Tchrs HS ENL	390,630.00	373,061.00	17,569.00	4.709%
A 2110.130-22-0012	Tch Sec Tchrs HS World Languages	931,687.00	984,070.20	(52,383.20)	(5.323%)
A 2110.130-22-0020	Tch Sec Tchrs HS AIS	185,952.00	237,020.20	(51,068.20)	(21.546%)
A 2110.130-23-0000	Tch Sec Tchrs Nike	0.00	409,063.20	(409,063.20)	(100.000%)
A 2110.131-00-0000	Tch Retirement Inc	96,333.00	96,333.00	0.00	0.000%
A 2110.132-00-0000	Tch Separation Pay	329,000.00	329,000.00	0.00	0.000%
A 2110.133-00-0000	Tch Unused Leaves	10,100.00	10,100.00	0.00	0.000%
A 2110.133-21-0000	Tch Deans MS	199,256.40	187,928.00	11,328.40	6.028%
A 2110.133-22-0000	Tch Deans HS	265,107.00	257,777.00	7,330.00	2.844%
A 2110.135-00-0000	Tch MA+80 Credits	201,000.00	201,000.00	0.00	0.000%
A 2110.136-00-0000	Tch Sec Union President	54,997.60	54,014.00	983.60	1.821%
A 2110.140-11-0000	Tch Perm Subs Lindell	36,000.00	36,000.00	0.00	0.000%
A 2110.140-12-0000	Tch Perm Subs West	36,000.00	36,000.00	0.00	0.000%
A 2110.140-13-0000	Tch Perm Subs East	36,000.00	36,000.00	0.00	0.000%
A 2110.140-14-0000	Tch Perm Subs Lido	36,000.00	36,000.00	0.00	0.000%
A 2110.140-21-0000	Tch Perm Subs MS	198,000.00	198,000.00	0.00	0.000%
A 2110.140-22-0000	Tch Perm Subs HS	180,000.00	144,000.00	36,000.00	25.000%
A 2110.141-21-0000	Tch Internal Subs MS	80,400.00	80,400.00	0.00	0.000%
A 2110.141-22-0000	Tch Internal Subs HS	80,400.00	80,400.00	0.00	0.000%
A 2110.142-11-0000	Tch Sub Teachers Lindell	70,750.00	70,750.00	0.00	0.000%
A 2110.142-12-0000	Tch Sub Teachers West	50,000.00	50,000.00	0.00	0.000%
A 2110.142-13-0000	Tch Sub Teachers East	50,500.00	50,500.00	0.00	0.000%
A 2110.142-14-0000	Tch Sub Teachers Lido	57,650.00	57,650.00	0.00	0.000%
A 2110.142-15-0000	Tch Sub Teachers Pre-K	15,020.00	15,020.00	0.00	0.000%
A 2110.142-21-0000	Tch Sub Teachers MS	62,000.00	62,000.00	0.00	0.000%
A 2110.142-22-0000	Tch Sub Teachers HS	100,000.00	100,000.00	0.00	0.000%
A 2110.142-23-0000	Tch Sub Teachers Nike	0.00	5,000.00	(5,000.00)	(100.000%)
A 2110.142-25-0000	Tch Sub Teachers Bonus	15,150.00	15,150.00	0.00	0.000%
A 2110.150-00-0000	Tch Reclassifications	273,000.00	273,000.00	0.00	0.000%
A 2110.151-00-0000	Tch Additional Earnings	42,070.00	42,070.00	0.00	0.000%
A 2110.151-11-0000	Tch Additional Earnings	3,030.00	3,030.00	0.00	0.000%

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	Lindell				
A 2110.151-12-0000	Tch Additional Earnings West	4,600.00	4,600.00	0.00	0.000%
A 2110.151-13-0000	Tch Additional Earnings East	2,525.00	2,525.00	0.00	0.000%
A 2110.151-14-0000	Tch Additional Earnings Lido	2,323.00	2,323.00	0.00	0.000%
A 2110.151-21-0000	Tch Additional Earnings MS	25,800.00	25,800.00	0.00	0.000%
A 2110.151-21-0035	Tch Additional Earnings MS MYP	2,578.00	2,564.00	14.00	0.546%
A 2110.151-22-0000	Tch Additional Earnings HS	62,254.00	62,254.00	0.00	0.000%
A 2110.151-22-0004	Tch Additional Earnings HS Sci Research	4,100.00	4,100.00	0.00	0.000%
A 2110.151-22-0035	Tch Additional Earnings HS IB Program	7,731.00	13,331.00	(5,600.00)	(42.007%)
A 2110.151-25-0000	Tch Additional Earnings Moving Time	1,010.00	1,010.00	0.00	0.000%
A 2110.152-00-0000	Tch T/A Subs	2,020.00	2,020.00	0.00	0.000%
A 2110.152-11-0000	Tch T/A Subs Lindell	62,500.00	62,500.00	0.00	0.000%
A 2110.152-12-0000	Tch T/A Subs West	47,500.00	47,500.00	0.00	0.000%
A 2110.152-13-0000	Tch T/A Subs East	34,000.00	34,000.00	0.00	0.000%
A 2110.152-14-0000	Tch T/A Subs Lido	33,200.00	33,200.00	0.00	0.000%
A 2110.152-15-0000	Tch T/A Subs Pre-K	13,000.00	13,000.00	0.00	0.000%
A 2110.152-21-0000	Tch T/A Subs MS	60,500.00	60,500.00	0.00	0.000%
A 2110.152-22-0000	Tch T/A Subs HS	20,500.00	20,500.00	0.00	0.000%
A 2110.157-00-0000	Tch T/A Unused Leaves	299,000.00	299,000.00	0.00	0.000%
A 2110.158-11-0000	Tch T/A Lindell	160,381.41	143,726.74	16,654.67	11.588%
A 2110.158-11-0002	Tch T/A Lindell ENL	0.00	18,958.35	(18,958.35)	(100.000%)
A 2110.158-12-0000	Tch T/A West	179,946.73	95,504.08	84,442.65	88.418%
A 2110.158-12-0020	Tch T/A West AIS	18,588.15	18,590.74	(2.59)	(0.014%)
A 2110.158-13-0000	Tch T/A East	84,950.95	120,617.16	(35,666.21)	(29.570%)
A 2110.158-13-0002	Tch T/A East ENL	18,432.60	18,434.15	(1.55)	(0.008%)
A 2110.158-13-0020	Tch T/A East AIS	19,057.91	19,062.57	(4.66)	(0.024%)
A 2110.158-14-0000	Tch T/A Lido	124,389.43	61,746.14	62,643.29	101.453%
A 2110.158-14-0002	Tch T/A Lido ENL	15,017.03	14,502.99	514.04	3.544%
A 2110.158-14-0020	Tch T/A Lido AIS	0.00	18,695.99	(18,695.99)	(100.000%)
A 2110.158-15-0000	Tch T/A Pre-K	156,065.17	172,267.92	(16,202.75)	(9.406%)

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A 2110.158-21-0000	Tch T/A MS	29,092.01	40,925.59	(11,833.58)	(28.915%)
A 2110.158-21-0002	Tch T/A MS ENL	56,948.62	69,880.21	(12,931.59)	(18.505%)
A 2110.158-21-0020	Tch T/A MS AIS	41,930.92	40,347.29	1,583.63	3.925%
A 2110.158-21-0031	Tch T/A MS ISS	49,813.00	49,851.00	(38.00)	(0.076%)
A 2110.158-22-0000	Tch T/A HS	99,626.00	98,190.00	1,436.00	1.462%
A 2110.158-22-0002	Tch T/A HS ENL	50,545.05	69,717.63	(19,172.58)	(27.500%)
A 2110.158-23-0000	Tch T/A Nike	0.00	20,718.55	(20,718.55)	(100.000%)
A 2110.161-11-0000	Tch Teacher Aides/Bldg Aides Lindell	22,829.28		22,829.28	<N/A>
A 2110.161-12-0000	Tch Teacher Aides/Bldg Aides West	61,361.66	25,215.66	36,146.00	143.347%
A 2110.161-13-0000	Tch Teacher Aides/Bldg Aides East	23,257.72		23,257.72	<N/A>
A 2110.161-14-0000	Tch Bldg Aides Lido	34,152.12		34,152.12	<N/A>
A 2110.161-15-0000	Tch Teacher Aides Pre-K	15,796.65		15,796.65	<N/A>
A 2110.161-21-0000	Tch Aides MS	126,544.27	209,510.50	(82,966.23)	(39.600%)
A 2110.161-22-0000	Tch Aides HS	190,134.79	132,553.70	57,581.09	43.440%
A 2110.161-23-0000	Tch Bldg Aides Nike	0.00	23,442.00	(23,442.00)	(100.000%)
A 2110.161-35-0000	Tch Teacher Aides LBCRS	22,470.21	21,004.20	1,466.01	6.980%
A 2110.162-11-0000	Tch Lunch Aides Lindell	104,609.69	103,017.01	1,592.68	1.546%
A 2110.162-12-0000	Tch Lunch Aides West	71,644.99	70,615.56	1,029.43	1.458%
A 2110.162-13-0000	Tch Lunch Aides East	74,780.19	65,688.40	9,091.79	13.841%
A 2110.162-14-0000	Tch Lunch Aides Lido	91,770.44	95,513.54	(3,743.10)	(3.919%)
A 2110.165-11-0000	Tch Sub Aides Lindell	700.00	700.00	0.00	0.000%
A 2110.165-12-0000	Tch Sub Aides West	700.00	700.00	0.00	0.000%
A 2110.165-13-0000	Tch Sub Aides East	700.00	700.00	0.00	0.000%
A 2110.165-14-0000	Tch Sub Aides Lido	700.00	700.00	0.00	0.000%
A 2110.165-21-0000	Tch Sub Bldg Aides MS	11,000.00	11,000.00	0.00	0.000%
A 2110.165-22-0000	Tch Sub Bldg Aides HS	7,000.00	7,000.00	0.00	0.000%
A 2110.167-00-0000	Tch BA/LA Unused Leaves	10,100.00	10,100.00	0.00	0.000%
A 2110.168-00-0000	Tch BA/LA Separation Pay	60,600.00	60,600.00	0.00	0.000%
A 2110.169-00-0000	Tch BA/LA Retirement Inc	10,100.00	10,100.00	0.00	0.000%
A 2110.200-13-0000	Tch Equipment East	9,000.00	9,000.00	0.00	0.000%
A 2110.200-21-0000	Tch Equipment MS	6,000.00	6,000.00	0.00	0.000%
A 2110.200-22-0000	Tch Equipment HS	19,000.00	19,000.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.200-25-0015	Tch Equipment Music	72,500.00	72,500.00	0.00	0.000%
A 2110.400-00-0000	Tch Contractual	2,183.00	2,183.00	0.00	0.000%
A 2110.400-11-0000	Tch Contractual Lindell	250.00	250.00	0.00	0.000%
A 2110.400-12-0000	Tch Contractual West	700.00	700.00	0.00	0.000%
A 2110.400-12-0020	Tch Contractual West AIS	95.00	95.00	0.00	0.000%
A 2110.400-13-0000	Tch Contractual East	250.00	250.00	0.00	0.000%
A 2110.400-14-0000	Tch Contractual Lido	250.00	250.00	0.00	0.000%
A 2110.400-21-0000	Tch Contractual MS	12,000.00	12,000.00	0.00	0.000%
A 2110.400-22-0000	Tch Contractual HS	6,825.00	6,825.00	0.00	0.000%
A 2110.400-22-0004	Tch Contractual HS Sci Research Awards	4,500.00	4,500.00	0.00	0.000%
A 2110.400-23-0040	Tch Contractual Nike Functional Skills	0.00	1,450.00	(1,450.00)	(100.000%)
A 2110.400-25-0015	Tch Contractual Music	2,520.00	2,520.00	0.00	0.000%
A 2110.409-22-0035	Tch Postage HS IB Program	325.00	325.00	0.00	0.000%
A 2110.410-00-0016	Tch Fees/Dues Gifted and Talented	1,055.00	1,055.00	0.00	0.000%
A 2110.410-21-0035	Tch Fees/Dues MYP	10,500.00	10,500.00	0.00	0.000%
A 2110.410-22-0035	Tch Fees/Dues HS IB Program	12,000.00	12,000.00	0.00	0.000%
A 2110.410-25-0014	Tch Fees/Dues Art	1,515.00	1,515.00	0.00	0.000%
A 2110.410-25-0015	Tch Fees/Dues Music	2,501.00	2,501.00	0.00	0.000%
A 2110.411-25-0015	Tch Fees/Dues NYSSMA	9,864.00	9,864.00	0.00	0.000%
A 2110.412-00-0000	Tch Travel/Conf District	1,876.00	1,876.00	0.00	0.000%
A 2110.412-00-0002	Tch Travel/Conf ENL	100.00	100.00	0.00	0.000%
A 2110.412-00-0004	Tch Travel/Conf Science 6- 12	4,000.00	4,000.00	0.00	0.000%
A 2110.412-00-0015	Tch Travel/Conf Comp Arts	2,255.00	2,255.00	0.00	0.000%
A 2110.412-00-0016	Tch Travel/Conf Gifted/Talented	1,980.00	1,980.00	0.00	0.000%
A 2110.412-11-0000	Tch Travel/Conf Lindell	2,171.00	2,171.00	0.00	0.000%
A 2110.412-12-0000	Tch Travel/Conf West	2,171.00	2,171.00	0.00	0.000%
A 2110.412-13-0000	Tch Travel/Conf East	2,171.00	2,171.00	0.00	0.000%
A 2110.412-14-0000	Tch Travel/Conf Lido	2,171.00	2,171.00	0.00	0.000%
A 2110.412-21-0000	Tch Travel/Conf MS	3,801.00	3,801.00	0.00	0.000%
A 2110.412-22-0000	Tch Travel/Conf HS	3,000.00	3,000.00	0.00	0.000%

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A 2110.412-23-0000	Tch Travel/Conf Nike	0.00	800.00	(800.00)	(100.000%)
A 2110.413-11-0000	Tch Field Trips Lindell	14,508.00	14,508.00	0.00	0.000%
A 2110.413-12-0000	Tch Field Trips West	13,428.00	13,428.00	0.00	0.000%
A 2110.413-13-0000	Tch Field Trips East	13,068.00	13,068.00	0.00	0.000%
A 2110.413-14-0000	Tch Field Trips Lido	13,896.00	13,896.00	0.00	0.000%
A 2110.413-21-0000	Tch Field Trips MS	28,908.00	28,908.00	0.00	0.000%
A 2110.413-22-0000	Tch Field Trips HS	45,360.00	45,360.00	0.00	0.000%
A 2110.413-23-0000	Tch Field Trips Nike	0.00	796.00	(796.00)	(100.000%)
A 2110.414-00-0000	Tch Student Travel	7,150.00	7,150.00	0.00	0.000%
A 2110.427-21-0000	Tch MS Moving Up Ceremony	1,750.00	1,750.00	0.00	0.000%
A 2110.427-22-0000	Tch HS Graduation	10,500.00	10,500.00	0.00	0.000%
A 2110.431-00-0004	Tch Rpr/Maint Science 6-12	2,500.00	2,500.00	0.00	0.000%
A 2110.431-11-0015	Tch Rpr/Maint Music Lindell	1,870.00	1,870.00	0.00	0.000%
A 2110.431-12-0015	Tch Rpr/Maint Music West	1,700.00	1,700.00	0.00	0.000%
A 2110.431-13-0015	Tch Rpr/Maint Music East	1,700.00	1,700.00	0.00	0.000%
A 2110.431-14-0015	Tch Rpr/Maint Music Lido	1,870.00	1,870.00	0.00	0.000%
A 2110.431-21-0000	Tch Rpr/Maint MS	1,000.00	1,000.00	0.00	0.000%
A 2110.431-21-0015	Tch Rpr/Maint Music MS	3,910.00	3,910.00	0.00	0.000%
A 2110.431-22-0000	Tch Rpr/Maint HS	1,000.00	1,000.00	0.00	0.000%
A 2110.431-22-0015	Tch Rpr/Maint Music HS	5,950.00	5,950.00	0.00	0.000%
A 2110.431-25-0014	Tch Rpr/Maint Art	1,200.00	1,200.00	0.00	0.000%
A 2110.432-11-0000	Tch Equip Rental Lindell	10,000.00	10,000.00	0.00	0.000%
A 2110.432-11-0015	Tch Equip Rental Instruments Lindell	2,301.00	2,301.00	0.00	0.000%
A 2110.432-12-0015	Tch Equip Rental Instruments West	2,091.00	2,091.00	0.00	0.000%
A 2110.432-13-0000	Tch Equip Rental East	10,000.00	10,000.00	0.00	0.000%
A 2110.432-13-0015	Tch Equip Rental Instruments East	2,091.00	2,091.00	0.00	0.000%
A 2110.432-14-0000	Tch Equip Rental Lido	10,000.00	10,000.00	0.00	0.000%
A 2110.432-14-0015	Tch Equip Rental Instruments Lido	2,301.00	2,301.00	0.00	0.000%
A 2110.432-21-0000	Tch Equip Rental MS	14,000.00	14,000.00	0.00	0.000%
A 2110.432-21-0015	Tch Equip Rental Instruments MS	4,811.00	4,811.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2110.432-22-0000	Tch Equip Rental HS	63,500.00	63,500.00	0.00	0.000%
A 2110.432-22-0015	Tch Equip Rental Instruments HS	7,320.00	7,320.00	0.00	0.000%
A 2110.432-23-0000	Tch Equip Rental Nike	0.00	4,800.00	(4,800.00)	(100.000%)
A 2110.442-00-0000	Tch Consultants	500.00	500.00	0.00	0.000%
A 2110.442-23-0000	Tch Consultants Nike	0.00	6,500.00	(6,500.00)	(100.000%)
A 2110.460-21-0035	Tch Software MYP	0.00	1,998.00	(1,998.00)	(100.000%)
A 2110.460-22-0035	Tch Software IB Program	9,199.00	8,300.00	899.00	10.831%
A 2110.470-00-0000	Tch Tuition Foster	20,000.00	20,000.00	0.00	0.000%
A 2110.471-00-0000	Tch Tuition Group A	40,000.00	40,000.00	0.00	0.000%
A 2110.472-00-0000	Tch Tuition Group C	4,000.00	4,000.00	0.00	0.000%
A 2110.473-00-0000	Tch Tuition Charter Schools	207,000.00	168,000.00	39,000.00	23.214%
A 2110.480-11-0000	Tch Texts Lindell	3,587.00	4,500.00	(913.00)	(20.289%)
A 2110.480-11-0008	Tch Texts Elem Lindell	17,226.00	21,612.50	(4,386.50)	(20.296%)
A 2110.480-12-0000	Tch Texts West	3,587.00	4,500.00	(913.00)	(20.289%)
A 2110.480-12-0008	Tch Texts Elem West	16,564.00	20,781.25	(4,217.25)	(20.294%)
A 2110.480-13-0000	Tch Texts East	3,587.00	4,500.00	(913.00)	(20.289%)
A 2110.480-13-0008	Tch Texts Elem East	15,901.00	19,950.00	(4,049.00)	(20.296%)
A 2110.480-14-0000	Tch Texts Lido	3,587.00	4,500.00	(913.00)	(20.289%)
A 2110.480-14-0005	Tch Texts Math Lido	0.00	0.00	0.00	<N/A>
A 2110.480-14-0008	Tch Texts Elem Lido	16,564.00	20,781.25	(4,217.25)	(20.294%)
A 2110.480-21-0000	Tch Texts MS	3,666.00	4,600.00	(934.00)	(20.304%)
A 2110.480-21-0001	Tch Texts English MS	7,173.00	9,000.00	(1,827.00)	(20.300%)
A 2110.480-21-0003	Tch Texts Soc Studies MS	12,753.00	16,000.00	(3,247.00)	(20.294%)
A 2110.480-21-0004	Tch Texts Science MS	11,956.00	15,000.00	(3,044.00)	(20.293%)
A 2110.480-21-0005	Tch Texts Math MS	21,122.00	26,500.00	(5,378.00)	(20.294%)
A 2110.480-22-0001	Tch Texts English HS	7,173.00	9,000.00	(1,827.00)	(20.300%)
A 2110.480-22-0002	Tch Texts High ENL	3,822.00	4,795.00	(973.00)	(20.292%)
A 2110.480-22-0003	Tch Texts Soc Studies HS	12,753.00	16,000.00	(3,247.00)	(20.294%)
A 2110.480-22-0004	Tch Texts Science HS	11,956.00	15,000.00	(3,044.00)	(20.293%)
A 2110.480-22-0005	Tch Texts Math HS	21,122.00	26,500.00	(5,378.00)	(20.294%)
A 2110.480-22-0012	Tch Texts World Languages HS	3,822.00	4,795.00	(973.00)	(20.292%)
A 2110.480-22-0035	Tch Texts HS IB Program	11,956.00	15,000.00	(3,044.00)	(20.293%)

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A 2110.480-25-0015	Tch Texts Comp Arts	1,993.00	2,500.00	(507.00)	(20.280%)
A 2110.480-31-0000	Tch Texts Misc	9,565.00	12,000.00	(2,435.00)	(20.292%)
A 2110.482-00-0000	Tch Texts NYSTLA	84,890.00	100,000.00	(15,110.00)	(15.110%)
A 2110.490-00-0000	Tch BOCES	131,000.00	131,000.00	0.00	0.000%
A 2110.490-00-0008	Tch BOCES Elem	77,700.00	48,000.00	29,700.00	61.875%
A 2110.490-00-0016	Tch BOCES Gifted/Talented	11,310.00	11,310.00	0.00	0.000%
A 2110.491-00-0002	Tch BOCES ENL	24,451.00	11,000.00	13,451.00	122.282%
A 2110.491-00-0004	Tch BOCES Science 6-12	5,100.00	5,100.00	0.00	0.000%
A 2110.491-23-0000	Tch BOCES Environ Ed	226,000.00	111,743.00	114,257.00	102.250%
A 2110.494-00-0000	Tch BOCES Arts in Ed	47,310.00	47,310.00	0.00	0.000%
A 2110.500-00-0000	Tch Supply	0.00		0.00	<N/A>
A 2110.500-00-0016	Tch Supply Gifted/Talented	8,020.00	8,020.00	0.00	0.000%
A 2110.500-11-0000	Tch Supply Lindell	59,520.00	61,020.00	(1,500.00)	(2.458%)
A 2110.500-11-0002	Tch Supply Lindell ENL	1,000.00	1,000.00	0.00	0.000%
A 2110.500-11-0008	Tch Supply Elem Lindell	9,620.00	9,620.00	0.00	0.000%
A 2110.500-11-0014	Tch Supply Art Lindell	6,477.00	6,477.00	0.00	0.000%
A 2110.500-11-0015	Tch Supply Music Lindell	4,946.00	4,946.00	0.00	0.000%
A 2110.500-11-0020	Tch Supply Lindell AIS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-12-0000	Tch Supply West	53,480.00	54,980.00	(1,500.00)	(2.728%)
A 2110.500-12-0002	Tch Supply West ENL	1,000.00	1,000.00	0.00	0.000%
A 2110.500-12-0008	Tch Supply Elem West	9,250.00	9,250.00	0.00	0.000%
A 2110.500-12-0014	Tch Supply Art West	5,689.00	5,689.00	0.00	0.000%
A 2110.500-12-0015	Tch Supply Music West	4,344.00	4,344.00	0.00	0.000%
A 2110.500-12-0020	Tch Supply West AIS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-13-0000	Tch Supply East	53,000.00	54,500.00	(1,500.00)	(2.752%)
A 2110.500-13-0002	Tch Supply East ENL	1,000.00	1,000.00	0.00	0.000%
A 2110.500-13-0008	Tch Supply Elem East	8,880.00	8,880.00	0.00	0.000%
A 2110.500-13-0014	Tch Supply Art East	5,705.00	5,705.00	0.00	0.000%
A 2110.500-13-0015	Tch Supply Music East	4,356.00	4,356.00	0.00	0.000%
A 2110.500-13-0020	Tch Supply East AIS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-14-0000	Tch Supply Lido	56,960.00	58,460.00	(1,500.00)	(2.566%)
A 2110.500-14-0002	Tch Supply Lido ENL	1,000.00	1,000.00	0.00	0.000%
A 2110.500-14-0008	Tch Supply Elem Lido	9,250.00	9,250.00	0.00	0.000%

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A 2110.500-14-0014	Tch Supply Art Lido	6,059.00	6,059.00	0.00	0.000%
A 2110.500-14-0015	Tch Supply Music Lido	4,627.00	4,627.00	0.00	0.000%
A 2110.500-14-0020	Tch Supply Lido AIS	1,500.00	1,500.00	0.00	0.000%
A 2110.500-15-0000	Tch Supply Pre-K	7,610.00	7,610.00	0.00	0.000%
A 2110.500-21-0000	Tch Supply MS	77,374.00	77,374.00	0.00	0.000%
A 2110.500-21-0001	Tch Supply English MS	0.00		0.00	<N/A>
A 2110.500-21-0003	Tch Supply Soc Studies MS	0.00		0.00	<N/A>
A 2110.500-21-0004	Tch Supply Science MS	20,000.00	20,000.00	0.00	0.000%
A 2110.500-21-0005	Tch Supply Math MS	10,260.00	10,260.00	0.00	0.000%
A 2110.500-21-0014	Tch Supply Art MS	13,162.00	13,162.00	0.00	0.000%
A 2110.500-21-0015	Tch Supply Music MS	10,050.00	10,050.00	0.00	0.000%
A 2110.500-22-0000	Tch Supply HS	119,652.00	119,652.00	0.00	0.000%
A 2110.500-22-0001	Tch Supply English HS	0.00		0.00	<N/A>
A 2110.500-22-0003	Tch Supply Soc Studies HS	0.00		0.00	<N/A>
A 2110.500-22-0004	Tch Supply HS Sci Research Award	5,500.00	5,500.00	0.00	0.000%
A 2110.500-22-0005	Tch Supply Math HS	16,740.00	16,740.00	0.00	0.000%
A 2110.500-22-0012	Tch Supply World Languages HS	3,500.00	3,500.00	0.00	0.000%
A 2110.500-22-0014	Tch Supply Art HS	26,908.00	26,908.00	0.00	0.000%
A 2110.500-22-0015	Tch Supply Music HS	20,547.00	20,547.00	0.00	0.000%
A 2110.500-22-0035	Tch Supply HS IB Program	11,000.00	11,000.00	0.00	0.000%
A 2110.500-23-0000	Tch Supply Nike	0.00	10,700.00	(10,700.00)	(100.000%)
A 2110.500-24-0002	Tch Supply Elem ENL	3,000.00	3,000.00	0.00	0.000%
A 2110.500-25-0001	Tch Supply English 6-12	30,000.00	20,000.00	10,000.00	50.000%
A 2110.500-25-0002	Tch Supply ENL	6,390.00	6,390.00	0.00	0.000%
A 2110.500-25-0003	Tch Supply Soc Studies 6- 12	5,335.00	5,335.00	0.00	0.000%
A 2110.501-22-0004	Tch Supply Science HS	30,000.00	30,000.00	0.00	0.000%
A 2110.511-00-0000	Tch Supply Mandated Tests	14,550.00	14,550.00	0.00	0.000%
A 2110.511-00-0016	Tch Tests Gifted/Talented	7,000.00	7,000.00	0.00	0.000%
A 2110.511-21-0035	Tch Resources MYP	1,002.00	1,002.00	0.00	0.000%
A 2110.511-22-0000	Tch Tests HS	20,000.00	20,000.00	0.00	0.000%
A 2110.511-22-0035	Tch Tests HS IB Program	148,000.00	148,000.00	0.00	0.000%

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2110	TEACHING-REGULAR * SCHOOL	41,183,043.82	40,962,565.22	220,478.60	0.538%
A 2250.120-11-0000	Spec Ed Tchrs Lindell	695,281.00	754,197.00	(58,916.00)	(7.812%)
A 2250.120-12-0000	Spec Ed Tchrs West	332,447.00	492,906.00	(160,459.00)	(32.554%)
A 2250.120-13-0000	Spec Ed Tchrs East	465,453.00	428,113.00	37,340.00	8.722%
A 2250.120-14-0000	Spec Ed Tchrs Lido	498,165.00	423,547.60	74,617.40	17.617%
A 2250.120-21-0000	Spec Ed Tchrs MS Elem	742,612.00	696,977.20	45,634.80	6.548%
A 2250.120-35-0000	Spec Ed Tchrs LBCS	82,496.40		82,496.40	<N/A>
A 2250.121-11-0000	Spec Ed Speech Lindell	215,401.00	136,134.00	79,267.00	58.227%
A 2250.121-12-0000	Spec Ed Speech West	190,130.50	187,554.50	2,576.00	1.373%
A 2250.121-13-0000	Spec Ed Speech East	58,791.50	181,124.50	(122,333.00)	(67.541%)
A 2250.121-14-0000	Spec Ed Speech Lido	342,142.30	207,139.90	135,002.40	65.175%
A 2250.121-35-0000	Spec Ed Speech LBCS	31,718.70	30,431.10	1,287.60	4.231%
A 2250.130-21-0000	Spec Ed Sec Tchrs MS	1,318,096.60	1,365,265.00	(47,168.40)	(3.455%)
A 2250.130-22-0000	Spec Ed Sec Tchrs HS	2,333,345.00	2,240,488.80	92,856.20	4.144%
A 2250.130-23-0000	Spec Ed Sec Tchrs Nike	0.00	75,187.20	(75,187.20)	(100.000%)
A 2250.131-21-0000	Spec Ed Speech MS	262,933.00	253,901.00	9,032.00	3.557%
A 2250.131-22-0000	Spec Ed Speech HS	140,350.00	136,134.00	4,216.00	3.097%
A 2250.140-11-0000	Spec Ed Perm Subs Lindell	36,000.00	36,000.00	0.00	0.000%
A 2250.140-12-0000	Spec Ed Perm Subs West	36,000.00	36,000.00	0.00	0.000%
A 2250.140-13-0000	Spec Ed Perm Subs East	36,000.00	36,000.00	0.00	0.000%
A 2250.140-14-0000	Spec Ed Perm Subs Lido	36,000.00	36,000.00	0.00	0.000%
A 2250.140-21-0000	Spec Ed Perm Subs MS	36,000.00	36,000.00	0.00	0.000%
A 2250.140-22-0000	Spec Ed Perm Subs HS	36,000.00	36,000.00	0.00	0.000%
A 2250.141-21-0000	Spec Ed Period Coverage MS	31,000.00	31,000.00	0.00	0.000%
A 2250.141-22-0000	Spec Ed Period Coverage HS	15,000.00	15,000.00	0.00	0.000%
A 2250.142-11-0000	Spec Ed Per Diem Subs Lindell	4,500.00	4,500.00	0.00	0.000%
A 2250.142-12-0000	Spec Ed Per Diem Subs West	1,750.00	1,750.00	0.00	0.000%
A 2250.142-13-0000	Spec Ed Per Diem Subs East	1,000.00	1,000.00	0.00	0.000%
A 2250.142-14-0000	Spec Ed Per Diem Subs Lido	1,500.00	1,500.00	0.00	0.000%

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A 2250.142-21-0000	Spec Ed Per Diem Subs MS	13,500.00	13,500.00	0.00	0.000%
A 2250.142-22-0000	Spec Ed Per Diem Subs HS	25,000.00	25,000.00	0.00	0.000%
A 2250.150-00-0000	Spec Ed Administrative Reassignment	15,262.59	15,266.59	(4.00)	(0.026%)
A 2250.151-00-0000	Spec Ed Homebound	101,000.00	101,000.00	0.00	0.000%
A 2250.151-25-0000	Spec Ed Extended Day Program	77,750.00	77,750.00	0.00	0.000%
A 2250.152-11-0000	Spec Ed T/A Subs Lindell	30,000.00	30,000.00	0.00	0.000%
A 2250.152-12-0000	Spec Ed T/A Subs West	30,000.00	30,000.00	0.00	0.000%
A 2250.152-13-0000	Spec Ed T/A Subs East	12,000.00	12,000.00	0.00	0.000%
A 2250.152-14-0000	Spec Ed T/A Subs Lido	10,000.00	10,000.00	0.00	0.000%
A 2250.152-21-0000	Spec Ed T/A Subs MS	55,000.00	55,000.00	0.00	0.000%
A 2250.152-22-0000	Spec Ed T/A Subs HS	100,000.00	100,000.00	0.00	0.000%
A 2250.153-00-0000	Spec Ed Coordinator District	620,803.00	461,972.00	158,831.00	34.381%
A 2250.158-11-0000	Spec Ed T/A Lindell	487,405.85	498,636.80	(11,230.95)	(2.252%)
A 2250.158-12-0000	Spec Ed T/A West	188,416.42	335,137.68	(146,721.26)	(43.779%)
A 2250.158-13-0000	Spec Ed T/A East	105,426.27	42,686.92	62,739.35	146.976%
A 2250.158-14-0000	Spec Ed T/A Lido	265,838.15	303,229.25	(37,391.10)	(12.331%)
A 2250.158-21-0000	Spec Ed T/A MS	787,615.21	783,490.52	4,124.69	0.526%
A 2250.158-22-0000	Spec Ed T/A HS	734,553.64	700,935.59	33,618.05	4.796%
A 2250.158-25-0000	Spec Ed T/A Out of District	0.00	41,000.00	(41,000.00)	(100.000%)
A 2250.160-21-0000	Spec Ed Clerical MS	42,444.00	40,808.00	1,636.00	4.009%
A 2250.160-22-0000	Spec Ed Clerical HS	55,162.00	53,727.00	1,435.00	2.671%
A 2250.161-11-0000	Spec Ed Aides Lindell	100,109.02	157,757.61	(57,648.59)	(36.543%)
A 2250.161-12-0000	Spec Ed Aides West	0.00	35,529.50	(35,529.50)	(100.000%)
A 2250.161-13-0000	Spec Ed Aides East	138,419.09	103,989.09	34,430.00	33.109%
A 2250.161-14-0000	Spec Ed Aides Lido	90,063.86	195,101.98	(105,038.12)	(53.838%)
A 2250.161-21-0000	Spec Ed Aides MS	373,078.42	369,148.27	3,930.15	1.065%
A 2250.161-22-0000	Spec Ed Aides HS	115,006.27	137,597.26	(22,590.99)	(16.418%)
A 2250.162-11-0000	Spec Ed Aides Subs Lindell	5,000.00	5,000.00	0.00	0.000%
A 2250.162-12-0000	Spec Ed Aides Subs West	5,000.00	5,000.00	0.00	0.000%
A 2250.162-13-0000	Spec Ed Aides Subs East	5,000.00	5,000.00	0.00	0.000%
A 2250.162-14-0000	Spec Ed Aides Subs Lido	5,000.00	5,000.00	0.00	0.000%

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A 2250.162-21-0000	Spec Ed Aides Subs MS	10,000.00	10,000.00	0.00	0.000%
A 2250.162-22-0000	Spec Ed Aides Subs HS	7,500.00	7,500.00	0.00	0.000%
A 2250.165-00-0000	Spec Ed Clerical Subs	2,000.00	2,000.00	0.00	0.000%
A 2250.200-00-0000	Spec Ed Equipment	7,926.00	7,926.00	0.00	0.000%
A 2250.400-00-0000	Spec Ed Contractual	19,000.00	19,000.00	0.00	0.000%
A 2250.410-21-0000	Spec Ed Fees & Dues MS	0.00		0.00	<N/A>
A 2250.412-00-0000	Spec Ed Travel/Conf	2,500.00	2,500.00	0.00	0.000%
A 2250.413-21-0000	Spec Ed Field Trips MS	0.00		0.00	<N/A>
A 2250.431-00-0000	Spec Ed Rpr/Maint	300.00	300.00	0.00	0.000%
A 2250.432-21-0000	Spec Ed Equip Rental MS	1,500.00	1,500.00	0.00	0.000%
A 2250.442-00-0000	Spec Ed Consultants/Evaluations	155,000.00	155,000.00	0.00	0.000%
A 2250.460-00-0000	Spec Ed Software	10,000.00	10,000.00	0.00	0.000%
A 2250.466-00-0000	Spec Ed Rel Svcs Extended Day	100,000.00	178,429.00	(78,429.00)	(43.955%)
A 2250.467-00-0000	Spec Ed Rel Svcs In Dist Private Schoo	40,000.00	40,000.00	0.00	0.000%
A 2250.468-00-0000	Spec Ed Rel Svcs Out of Dist	200,000.00	200,000.00	0.00	0.000%
A 2250.469-00-0000	Spec Ed Rel Svcs In District	0.00	40,000.00	(40,000.00)	(100.000%)
A 2250.469-11-0000	Spec Ed Rel Svcs Lindell	39,270.00		39,270.00	<N/A>
A 2250.469-12-0000	Spec Ed Rel Svcs West	35,700.00		35,700.00	<N/A>
A 2250.469-13-0000	Spec Ed Rel Svcs East	32,130.00		32,130.00	<N/A>
A 2250.469-14-0000	Spec Ed Rel Svcs Lido	39,270.00		39,270.00	<N/A>
A 2250.469-21-0000	Spec Ed Rel Svcs MS	78,540.00		78,540.00	<N/A>
A 2250.469-22-0000	Spec Ed Rel Svcs HS	132,090.00		132,090.00	<N/A>
A 2250.470-00-0000	Spec Ed Tuition Public Sch	328,273.00	371,782.00	(43,509.00)	(11.703%)
A 2250.471-00-0000	Spec Ed Tuition NYS Non Public	1,694,501.00	1,665,241.00	29,260.00	1.757%
A 2250.473-00-0000	Spec Ed Tutoring	0.00		0.00	<N/A>
A 2250.473-11-0000	Spec Ed Tutoring Lindell	5,722.00	5,772.00	(50.00)	(0.866%)
A 2250.473-12-0000	Spec Ed Tutoring West	5,304.00	5,304.00	0.00	0.000%
A 2250.473-13-0000	Spec Ed Tutoring East	5,252.00	5,252.00	0.00	0.000%
A 2250.473-14-0000	Spec Ed Tutoring Lido	5,564.00	5,564.00	0.00	0.000%
A 2250.473-21-0000	Spec Ed Tutoring MS	11,492.00	11,492.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2250.473-22-0000	Spec Ed Tutoring HS	18,616.00	18,616.00	0.00	0.000%
A 2250.480-00-0000	Spec Ed Texts	1,973.00	2,475.00	(502.00)	(20.283%)
A 2250.491-00-0000	Spec Ed BOCES	5,205,113.00	4,849,440.00	355,673.00	7.334%
A 2250.500-00-0000	Spec Ed Supply	1,715.00	1,715.00	0.00	0.000%
A 2250.500-11-0000	Spec Ed Supply Lindell	1,152.00	1,152.00	0.00	0.000%
A 2250.500-12-0000	Spec Ed Supply West	1,152.00	1,152.00	0.00	0.000%
A 2250.500-13-0000	Spec Ed Supply East	1,152.00	1,152.00	0.00	0.000%
A 2250.500-14-0000	Spec Ed Supply Lido	3,913.00	3,913.00	0.00	0.000%
A 2250.500-21-0000	Spec Ed Supply MS	10,608.00	10,608.00	0.00	0.000%
A 2250.500-22-0000	Spec Ed Supply HS	8,078.00	8,078.00	0.00	0.000%
A 2250.500-25-0000	Spec Ed Supply Speech	1,940.00	1,940.00	0.00	0.000%
A 2250.500-35-0000	Spec Ed Supply LBCS	231.00	231.00	0.00	0.000%
A 2250.501-25-0000	Spec Ed Supply Extended Day Program	500.00	500.00	0.00	0.000%
A 2250.511-00-0000	Spec Ed Tests	15,000.00	15,000.00	0.00	0.000%
2250	PROGRAMS-STUDENTS W/ DISABIL *	20,813,943.79	20,290,648.86	523,294.93	2.579%
A 2280.490-00-0000	Occ Ed BOCES	585,101.00	472,596.00	112,505.00	23.806%
2280	OCCUPATIONAL EDUCATION *	585,101.00	472,596.00	112,505.00	23.806%
A 2330.158-00-0000	Sumr Sch T/A	6,800.00	6,800.00	0.00	0.000%
A 2330.160-00-0000	Sumr Sch Clerical	16,600.00	16,600.00	0.00	0.000%
A 2330.161-00-0000	Sumr Sch Aides	10,000.00	10,000.00	0.00	0.000%
A 2330.490-00-0000	Sumr Sch BOCES	271,500.00	201,050.00	70,450.00	35.041%
A 2330.506-00-0000	Sumr Sch Ofc Supply	388.00	388.00	0.00	0.000%
2330	TEACHING-SPECIAL SCHOOLS *	305,288.00	234,838.00	70,450.00	29.999%
A 2335.151-00-0000	Cont/Ad Ed Stipends	34,000.00	34,000.00	0.00	0.000%
A 2335.153-00-0000	Cont/Ad Ed Coordinator	6,318.00	8,708.57	(2,390.57)	(27.451%)
A 2335.160-00-0000	Cont/Ad Ed Clerical	0.00	5,000.00	(5,000.00)	(100.000%)
A 2335.400-00-0000	Cont/Ad Ed Contractual	15,385.00	15,385.00	0.00	0.000%
A 2335.409-00-0000	Cont/Ad Ed Postage	3,000.00	3,000.00	0.00	0.000%
A 2335.416-00-0000	Cont/Ad Ed Printing	4,500.00	4,500.00	0.00	0.000%

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A 2335.500-00-0000	Cont/Ad Ed Supply	250.00	250.00	0.00	0.000%
2335	Continuing Education *	63,453.00	70,843.57	(7,390.57)	(10.432%)
A 2336.151-00-0000	Test Assessing Sec Completion Stipends	23,845.20	20,278.50	3,566.70	17.589%
2336	*	23,845.20	20,278.50	3,566.70	17.589%
A 2610.151-22-0000	Lib/Av Supervision	7,600.00	7,600.00	0.00	0.000%
A 2610.154-11-0000	Lib/Av Lindell	93,420.48	88,401.79	5,018.69	5.677%
A 2610.154-12-0000	Lib/Av West	81,358.77	70,560.00	10,798.77	15.304%
A 2610.154-13-0000	Lib/Av East	69,684.11	65,214.00	4,470.11	6.855%
A 2610.154-14-0000	Lib/Av Lido	93,946.14	98,863.71	(4,917.57)	(4.974%)
A 2610.154-21-0000	Lib/Av MS	219,727.00	214,725.60	5,001.40	2.329%
A 2610.154-22-0000	Lib/Av HS	139,307.00	137,929.00	1,378.00	0.999%
A 2610.160-21-0000	Lib/Av Clerical MS	62,783.00	61,407.00	1,376.00	2.241%
A 2610.160-22-0000	Lib/Av Clerical HS	28,363.00	31,040.00	(2,677.00)	(8.624%)
A 2610.165-00-0000	Lib/Av Clerical Subs	5,000.00	5,000.00	0.00	0.000%
A 2610.200-12-0000	Lib/Av Equipment West	3,200.00	3,200.00	0.00	0.000%
A 2610.200-13-0000	Lib/Av Equipment East	1,500.00	1,500.00	0.00	0.000%
A 2610.412-00-0000	Lib/Av Travel/Conf	500.00	500.00	0.00	0.000%
A 2610.431-11-0000	Lib/Av Equip Rpr Lindell	16,287.60		16,287.60	<N/A>
A 2610.431-21-0000	Lib/Av Rpr/Maint MS	700.00	700.00	0.00	0.000%
A 2610.431-22-0000	Lib/Av Rpr/Maint HS	1,800.00	1,800.00	0.00	0.000%
A 2610.432-21-0000	Lib/Av Equip Rental MS	2,100.00	2,100.00	0.00	0.000%
A 2610.432-22-0000	Lib/Av Equip Rental HS	2,900.00	2,900.00	0.00	0.000%
A 2610.460-11-0000	Lib/Av Software Lindell	1,000.00	1,000.00	0.00	0.000%
A 2610.460-12-0000	Lib/Av Software West	1,000.00	1,000.00	0.00	0.000%
A 2610.460-13-0000	Lib/Av Software East	1,000.00	1,000.00	0.00	0.000%
A 2610.460-14-0000	Lib/Av Software Lido	1,000.00	900.00	100.00	11.111%
A 2610.460-21-0000	Lib/Av Software MS	4,000.00	1,000.00	3,000.00	300.000%
A 2610.460-22-0000	Lib/Av Software HS	5,000.00	1,000.00	4,000.00	400.000%
A 2610.460-33-0000	Lib/Av Loan Torah HS	130.00	130.00	0.00	0.000%
A 2610.460-35-0000	Lib/Av Loan LBCS	2,900.00	2,900.00	0.00	0.000%
A 2610.460-36-0000	Lib/Av Loan Community	725.00	725.00	0.00	0.000%



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
	School				
A 2610.480-11-0000	Lib/Av Books Lindell	3,884.00	4,873.00	(989.00)	(20.296%)
A 2610.480-12-0000	Lib/Av Books West	3,188.00	4,000.00	(812.00)	(20.300%)
A 2610.480-13-0000	Lib/Av Books East	3,188.00	4,000.00	(812.00)	(20.300%)
A 2610.480-14-0000	Lib/Av Books Lido	4,782.00	6,000.00	(1,218.00)	(20.300%)
A 2610.480-15-0000	Lib/Av Books Pre-K	80.00	100.00	(20.00)	(20.000%)
A 2610.480-21-0000	Lib/Av Books MS	4,384.00	5,500.00	(1,116.00)	(20.291%)
A 2610.480-22-0000	Lib/Av Books HS	5,978.00	7,500.00	(1,522.00)	(20.293%)
A 2610.490-00-0000	Lib/Av BOCES	99,200.00	113,006.00	(13,806.00)	(12.217%)
A 2610.500-11-0000	Lib/Av Lib Supply Lindell	2,924.00	10,924.00	(8,000.00)	(73.233%)
A 2610.500-12-0000	Lib/Av Lib Supply West	2,760.00	2,760.00	0.00	0.000%
A 2610.500-13-0000	Lib/Av Lib Supply East	2,647.00	2,647.00	0.00	0.000%
A 2610.500-14-0000	Lib/Av Lib Supply Lido	2,839.00	2,839.00	0.00	0.000%
A 2610.500-15-0000	Lib/Av Lib Supply Pre-K	662.00	662.00	0.00	0.000%
A 2610.500-21-0000	Lib/Av Lib Supply MS	5,528.00	5,528.00	0.00	0.000%
A 2610.500-22-0000	Lib/Av Lib Supply HS	9,448.00	9,448.00	0.00	0.000%
A 2610.501-11-0000	Lib/Av Periodicals Lindell	665.00	665.00	0.00	0.000%
A 2610.501-12-0000	Lib/Av Periodicals West	631.00	631.00	0.00	0.000%
A 2610.501-13-0000	Lib/Av Periodicals East	606.00	606.00	0.00	0.000%
A 2610.501-14-0000	Lib/Av Periodicals Lido	646.00	646.00	0.00	0.000%
A 2610.501-21-0000	Lib/Av Periodicals MS	1,191.00	1,191.00	0.00	0.000%
A 2610.501-22-0000	Lib/Av Periodicals HS	2,035.00	2,035.00	0.00	0.000%
A 2610.507-00-0000	Lib/Av Repair Parts	582.00	582.00	0.00	0.000%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	1,004,780.10	989,239.10	15,541.00	1.571%
A 2630.153-00-0000	CAI Director of Tech/Info Svcs	148,921.00	146,661.00	2,260.00	1.541%
A 2630.157-00-0000	CAI Unused Leaves	10,000.00	10,000.00	0.00	0.000%
A 2630.160-00-0000	CAI Clerical	54,321.00	52,687.00	1,634.00	3.101%
A 2630.200-00-0000	CAI Hardware	25,000.00	25,000.00	0.00	0.000%
A 2630.404-00-0000	CAI Telephone	700.00	700.00	0.00	0.000%
A 2630.412-00-0000	CAI Travel/Conf	1,500.00	1,500.00	0.00	0.000%
A 2630.442-00-0000	CAI Training/Consultants	500.00	500.00	0.00	0.000%
A 2630.460-00-0000	CAI Software/Licenses Dist	0.00		0.00	<N/A>

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A 2630.460-11-0000	CAI Software/Licenses Lindell	9,094.00	9,094.00	0.00	0.000%
A 2630.460-12-0000	CAI Software/Licenses West	8,357.00	8,357.00	0.00	0.000%
A 2630.460-13-0000	CAI Software/Licenses East	8,275.00	8,275.00	0.00	0.000%
A 2630.460-14-0000	CAI Software/Licenses Lido	8,767.00	8,767.00	0.00	0.000%
A 2630.460-21-0000	CAI Software/Licenses MS	18,107.00	18,107.00	0.00	0.000%
A 2630.460-22-0000	CAI Software/Licenses HS	29,331.00	29,331.00	0.00	0.000%
A 2630.460-35-0000	CAI Software LBCS	12,000.00	12,000.00	0.00	0.000%
A 2630.460-36-0000	CAI Software Community School	500.00	500.00	0.00	0.000%
A 2630.490-00-0000	CAI BOCES	888,889.00	595,689.00	293,200.00	49.220%
A 2630.500-00-0000	CAI Supply	0.00		0.00	<N/A>
A 2630.500-11-0000	CAI Supply Lindell	19,980.00	19,980.00	0.00	0.000%
A 2630.500-12-0000	CAI Supply West	18,360.00	18,360.00	0.00	0.000%
A 2630.500-13-0000	CAI Supply East	18,180.00	18,180.00	0.00	0.000%
A 2630.500-14-0000	CAI Supply Lido	19,260.00	19,260.00	0.00	0.000%
A 2630.500-21-0000	CAI Supply MS	39,780.00	39,780.00	0.00	0.000%
A 2630.500-22-0000	CAI Supply HS	64,440.00	64,440.00	0.00	0.000%
A 2630.506-00-0000	CAI Office Supply	2,700.00	2,700.00	0.00	0.000%
2630	COMPUTER ASSISTED * INSTRUCTION	1,406,962.00	1,109,868.00	297,094.00	26.768%
A 2805.151-15-0000	Attendance Pre-K Registration	1,300.00	1,300.00	0.00	0.000%
A 2805.160-00-0000	Attendance Clerical	48,858.00	59,041.00	(10,183.00)	(17.247%)
A 2805.160-21-0000	Attendance Clerical MS	36,521.00	35,374.00	1,147.00	3.242%
A 2805.160-22-0000	Attendance Clerical HS	36,170.00	35,017.00	1,153.00	3.293%
A 2805.165-00-0000	Attendance Clerical Subs	500.00	500.00	0.00	0.000%
A 2805.400-00-0000	Attendance Contractual	13,050.00	13,050.00	0.00	0.000%
2805	ATTENDANCE-REGULAR * SCHOOL	136,399.00	144,282.00	(7,883.00)	(5.464%)
A 2810.121-00-0000	Guidance Unused Leaves	10,100.00	10,100.00	0.00	0.000%
A 2810.151-00-0000	Guidance Stipends/Sumr Wrk	24,500.00	24,500.00	0.00	0.000%
A 2810.153-00-0000	Guidance Coordinator	151,176.00	144,901.00	6,275.00	4.331%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2810.154-11-0000	Guidance Counselor Lindell	20,139.75	19,636.50	503.25	2.563%
A 2810.154-12-0000	Guidance Counselor West	20,139.75	19,636.50	503.25	2.563%
A 2810.154-13-0000	Guidance Counselor East	20,139.75	19,636.50	503.25	2.563%
A 2810.154-14-0000	Guidance Counselor Lido	20,139.75	19,636.50	503.25	2.563%
A 2810.154-21-0000	Guidance Counselors MS	398,266.00	386,826.00	11,440.00	2.957%
A 2810.154-22-0000	Guidance Counselors HS	936,151.00	924,034.00	12,117.00	1.311%
A 2810.160-21-0000	Guidance Clerical MS	56,966.00	56,027.00	939.00	1.676%
A 2810.160-22-0000	Guidance Clerical HS	167,494.00	159,183.00	8,311.00	5.221%
A 2810.163-21-0000	Guidance O/T MS	500.00	500.00	0.00	0.000%
A 2810.163-22-0000	Guidance O/T HS	1,000.00	1,000.00	0.00	0.000%
A 2810.165-21-0000	Guidance Clerical Subs MS	500.00	500.00	0.00	0.000%
A 2810.165-22-0000	Guidance Clerical Subs HS	3,000.00	3,000.00	0.00	0.000%
A 2810.400-00-0000	Guidance Contractual	0.00		0.00	<N/A>
A 2810.410-00-0000	Guidance Fees/Dues	700.00	700.00	0.00	0.000%
A 2810.412-00-0000	Guidance Travel/Conf	2,790.00	2,790.00	0.00	0.000%
A 2810.416-00-0000	Guidance Printing	250.00	250.00	0.00	0.000%
A 2810.431-00-0000	Guidance Rpr/Maint	250.00	250.00	0.00	0.000%
A 2810.432-00-0000	Guidance Equip Rental	3,000.00	3,000.00	0.00	0.000%
A 2810.442-00-0000	Guidance Consultants	1,625.00	1,625.00	0.00	0.000%
A 2810.490-00-0000	Guidance BOCES	7,753.00	7,753.00	0.00	0.000%
A 2810.500-00-0000	Guidance Supply	2,000.00	2,000.00	0.00	0.000%
A 2810.500-21-0000	Guidance Supply MS	3,000.00	3,000.00	0.00	0.000%
A 2810.500-22-0000	Guidance Supply HS	3,000.00	3,000.00	0.00	0.000%
2810	GUIDANCE-REGULAR * SCHOOL	1,854,580.00	1,813,485.00	41,095.00	2.266%
A 2815.158-22-0000	Health T/A HS	18,674.79	18,677.29	(2.50)	(0.013%)
A 2815.160-11-0000	Health Clerical Lindell	30,403.00	29,248.00	1,155.00	3.949%
A 2815.160-12-0000	Health Clerical West	31,601.00	28,093.00	3,508.00	12.487%
A 2815.160-13-0000	Health Clerical East	41,931.00	35,977.00	5,954.00	16.549%
A 2815.160-14-0000	Health Clerical Lido	57,974.00	57,997.00	(23.00)	(0.040%)
A 2815.160-15-0000	Health Clerical Pre-K	37,323.00	36,170.00	1,153.00	3.188%
A 2815.160-21-0000	Health Clerical MS	31,556.00	30,403.00	1,153.00	3.792%
A 2815.160-22-0000	Health Clerical HS	55,162.00	53,727.00	1,435.00	2.671%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2815.161-00-0000	Health Nurse Liaison	9,538.00	9,491.00	47.00	0.495%
A 2815.161-11-0000	Health Nurse Lindell	78,024.00	77,251.00	773.00	1.001%
A 2815.161-12-0000	Health Nurse West	45,677.00	71,985.00	(26,308.00)	(36.547%)
A 2815.161-13-0000	Health Nurse East	52,671.00	49,090.00	3,581.00	7.295%
A 2815.161-14-0000	Health Nurse Lido	47,559.00	62,948.20	(15,389.20)	(24.447%)
A 2815.161-21-0000	Health Nurse MS	91,852.80	87,124.20	4,728.60	5.427%
A 2815.161-22-0000	Health Nurse HS	148,728.00	144,820.00	3,908.00	2.699%
A 2815.161-25-0000	Hlth Summer/Phys/Programs	20,000.00	23,000.00	(3,000.00)	(13.043%)
A 2815.161-35-0000	Health Nurse LBCS	47,559.00	45,147.00	2,412.00	5.343%
A 2815.162-00-0000	Health Floating Nurses	96,126.00	91,242.00	4,884.00	5.353%
A 2815.162-25-0000	Health Nurse ASD Dist	1,000.00	1,000.00	0.00	0.000%
A 2815.163-00-0000	Health Clerical O/T	150.00		150.00	<N/A>
A 2815.163-11-0000	Health Clerical O/T Lindell	150.00	150.00	0.00	0.000%
A 2815.163-12-0000	Health Clerical O/T West	150.00	150.00	0.00	0.000%
A 2815.163-13-0000	Health Clerical O/T East	150.00	150.00	0.00	0.000%
A 2815.163-14-0000	Health Clerical O/T Lido	150.00	150.00	0.00	0.000%
A 2815.163-21-0000	Health Clerical O/T MS	150.00	150.00	0.00	0.000%
A 2815.163-22-0000	Health Clerical O/T HS	150.00	150.00	0.00	0.000%
A 2815.165-11-0000	Health Nurse Subs Lindell	1,200.00	1,200.00	0.00	0.000%
A 2815.165-12-0000	Health Nurse Subs West	600.00	600.00	0.00	0.000%
A 2815.165-13-0000	Health Nurse Subs East	1,200.00	1,200.00	0.00	0.000%
A 2815.165-14-0000	Health Nurse Subs Lido	2,800.00	2,800.00	0.00	0.000%
A 2815.165-21-0000	Health Nurse Subs MS	5,600.00	5,600.00	0.00	0.000%
A 2815.165-22-0000	Health Nurse Subs HS	1,000.00	1,000.00	0.00	0.000%
A 2815.166-11-0000	Health Clerical Subs Lindell	1,000.00	1,000.00	0.00	0.000%
A 2815.166-12-0000	Health Clerical Subs West	1,000.00	1,000.00	0.00	0.000%
A 2815.166-13-0000	Health Clerical Subs East	1,000.00	1,000.00	0.00	0.000%
A 2815.166-14-0000	Health Clerical Subs Lido	1,500.00	1,500.00	0.00	0.000%
A 2815.166-21-0000	Health Clerical Subs MS	1,500.00	1,500.00	0.00	0.000%
A 2815.166-22-0000	Health Clerical Subs HS	2,000.00	2,000.00	0.00	0.000%
A 2815.400-00-0000	Health Contractual	79,100.00	12,700.00	66,400.00	522.835%
A 2815.412-00-0000	Health Travel/Conf	150.00	150.00	0.00	0.000%
A 2815.431-00-0000	Health Rpr/Maint	700.00	700.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2815.432-00-0000	Health Equip Rental	2,800.00	2,800.00	0.00	0.000%
A 2815.448-00-0000	Health Physicians	53,200.00	53,200.00	0.00	0.000%
A 2815.449-00-0000	Health and Welfare Contracts	171,350.00	225,000.00	(53,650.00)	(23.844%)
A 2815.490-00-0000	Health BOCES	75,000.00	75,000.00	0.00	0.000%
A 2815.500-00-0000	Health Supply	8,000.00	8,000.00	0.00	0.000%
A 2815.500-11-0000	Health Supply Lindell	0.00		0.00	<N/A>
A 2815.500-12-0000	Health Supply West	0.00		0.00	<N/A>
A 2815.500-13-0000	Health Supply East	0.00		0.00	<N/A>
A 2815.500-14-0000	Health Supply Lido	0.00		0.00	<N/A>
A 2815.500-15-0000	Health Supply Pre-K	928.00	928.00	0.00	0.000%
A 2815.500-21-0000	Health Supply MS	0.00		0.00	<N/A>
A 2815.500-22-0000	Health Supply HS	0.00		0.00	<N/A>
A 2815.500-25-0000	Health Supply Non-Public	500.00	500.00	0.00	0.000%
A 2815.500-35-0000	Health Supply LBCRS	0.00		0.00	<N/A>
2815	HEALTH SERVICES- REGULAR SCHOOL	1,356,537.59	1,353,668.69	2,868.90	0.212%
A 2820.154-11-0000	Psych Psychologists Lindell	205,396.80	202,948.60	2,448.20	1.206%
A 2820.154-12-0000	Psych Psychologists West	140,895.00	139,849.00	1,046.00	0.748%
A 2820.154-13-0000	Psych Psychologists East	81,339.00	81,138.00	201.00	0.248%
A 2820.154-14-0000	Psych Psychologists Lido	153,591.00	153,181.00	410.00	0.268%
A 2820.154-21-0000	Psych Psychologists MS	221,010.00	219,811.00	1,199.00	0.545%
A 2820.154-22-0000	Psych Psychologists HS	284,778.00	280,341.00	4,437.00	1.583%
A 2820.154-35-0000	Psych Psychologists LBCS	44,359.20	42,960.40	1,398.80	3.256%
A 2820.412-00-0000	Psych Travel/Conf	900.00	900.00	0.00	0.000%
A 2820.490-00-0000	Psych BOCES	144,279.00		144,279.00	<N/A>
A 2820.500-00-0000	Psych Supply	500.00	500.00	0.00	0.000%
A 2820.511-00-0000	Psych Tests	1,940.00	1,940.00	0.00	0.000%
2820	PSYCHOLOGICAL SRVC- REG SCHOOL	1,278,988.00	1,123,569.00	155,419.00	13.833%
A 2825.154-11-0000	Soc Svc Social Worker Lindell	77,454.00	75,185.00	2,269.00	3.018%
A 2825.154-12-0000	Soc Svc Social Worker West	155,856.00	155,449.00	407.00	0.262%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2825.154-13-0000	Soc Svc Social Worker East	155,974.00	155,559.00	415.00	0.267%
A 2825.154-14-0000	Soc Svc Social Worker Lido	72,179.00	72,000.00	179.00	0.249%
A 2825.154-21-0000	Soc Svc Social Worker MS	272,189.00	270,809.00	1,380.00	0.510%
A 2825.154-22-0000	Soc Svc Social Worker HS	289,134.90	302,931.50	(13,796.60)	(4.554%)
A 2825.154-23-0000	Soc Svc Social Worker Nike	0.00	39,338.50	(39,338.50)	(100.000%)
A 2825.412-00-0000	Soc Svc Travel/Conf	450.00	450.00	0.00	0.000%
A 2825.500-00-0000	Soc Svc Supply	500.00	500.00	0.00	0.000%
2825	SOCIAL WORK SRVC-REG SCHOOL *	1,023,736.90	1,072,222.00	(48,485.10)	(4.522%)
A 2830.121-00-0000	PPS Director Unused Leaves	8,000.00	8,000.00	0.00	0.000%
A 2830.150-00-0000	PPS Director	207,923.00	198,985.00	8,938.00	4.492%
A 2830.160-00-0000	PPS Clerical	250,750.50	224,946.50	25,804.00	11.471%
A 2830.400-00-0000	PPS Contractual	1,100.00	1,100.00	0.00	0.000%
A 2830.404-00-0000	PPS Telephone	900.00	900.00	0.00	0.000%
A 2830.409-00-0000	PPS Postage	100.00	100.00	0.00	0.000%
A 2830.410-00-0000	PPS Fees/Dues	649.00	649.00	0.00	0.000%
A 2830.412-00-0000	PPS Travel/Conf	2,000.00	2,000.00	0.00	0.000%
A 2830.432-00-0000	PPS Equip Rental	5,000.00	5,000.00	0.00	0.000%
A 2830.442-00-0000	PPS Consultants	500.00	500.00	0.00	0.000%
A 2830.460-00-0000	PPS Software	500.00	500.00	0.00	0.000%
A 2830.501-00-0000	PPS Publications	243.00	243.00	0.00	0.000%
A 2830.506-00-0000	PPS Office Supply	3,000.00	3,000.00	0.00	0.000%
2830	PUPIL PERSONNEL SRVC-SPEC SCHL *	480,665.50	445,923.50	34,742.00	7.791%
A 2850.151-00-0000	Co Cur Stipends Extended Day Prog	1,335.00	10,100.00	(8,765.00)	(86.782%)
A 2850.151-11-0000	Co Cur Stipends Lindell	5,061.00	5,061.00	0.00	0.000%
A 2850.151-12-0000	Co Cur Stipends West	4,866.00	4,866.00	0.00	0.000%
A 2850.151-13-0000	Co Cur Stipends East	4,671.00	4,671.00	0.00	0.000%
A 2850.151-14-0000	Co Cur Stipends Lido	4,866.00	4,866.00	0.00	0.000%
A 2850.151-21-0000	Co Cur Stipends MS	95,633.01	104,269.00	(8,635.99)	(8.282%)

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2850.151-22-0000	Co Cur Stipends HS	177,959.55	165,735.56	12,223.99	7.376%
A 2850.151-25-0000	Co Cur Supervisors	40,000.00	40,000.00	0.00	0.000%
A 2850.407-21-0000	Co Cur Clubs/Activities MS	8,250.00	8,250.00	0.00	0.000%
A 2850.407-22-0000	Co Cur Clubs/Activities HS	16,000.00	16,000.00	0.00	0.000%
A 2850.407-22-0015	Co Cur Clubs/Activities Comp Arts	23,000.00	23,000.00	0.00	0.000%
A 2850.410-25-0000	Co Cur Dist Fees/Dues Elem	1,500.00	1,500.00	0.00	0.000%
A 2850.414-00-0000	Co Cur Student Travel	500.00	500.00	0.00	0.000%
A 2850.500-25-0000	Co Cur Supplies Extended Day	231.00	231.00	0.00	0.000%
2850	CO-CURRICULAR ACTIV- * REG SCHL	383,872.56	389,049.56	(5,177.00)	(1.331%)
A 2855.151-00-0000	Athletic Director	202,489.00	198,674.00	3,815.00	1.920%
A 2855.151-21-0000	Athletic Stipends MS	165,135.00	164,312.75	822.25	0.500%
A 2855.151-21-0021	Athletic Stipends MS Ath Testing	2,513.00	2,513.00	0.00	0.000%
A 2855.151-22-0000	Athletic Stipends HS	576,587.00	570,879.00	5,708.00	1.000%
A 2855.151-25-0000	Athletic Supervisors	84,420.00	84,420.00	0.00	0.000%
A 2855.152-00-0000	Athletic Stipends Spec Olympics	5,373.00	7,337.00	(1,964.00)	(26.768%)
A 2855.153-00-0000	Athletic Coaching Subs	2,513.00	2,513.00	0.00	0.000%
A 2855.157-00-0000	Athletic Director Unused Leaves	9,200.00	9,200.00	0.00	0.000%
A 2855.160-00-0000	Athletic Equipment Manager	20,437.61	20,445.61	(8.00)	(0.039%)
A 2855.161-00-0000	Athletic Clerical	57,929.00	56,493.00	1,436.00	2.542%
A 2855.163-22-0000	Athletic Clerical O/T	250.00	250.00	0.00	0.000%
A 2855.165-00-0000	Athletic Clerical Subs	750.00	750.00	0.00	0.000%
A 2855.200-00-0000	Athletic Equipment	25,700.00	25,700.00	0.00	0.000%
A 2855.400-00-0000	Athletic Contractual	175.00	175.00	0.00	0.000%
A 2855.404-00-0000	Athletic Telephone	750.00	750.00	0.00	0.000%
A 2855.410-00-0000	Athletic Fees/Dues	42,000.00	42,000.00	0.00	0.000%
A 2855.412-00-0000	Athletic Travel/Conf	4,320.00	4,320.00	0.00	0.000%
A 2855.414-00-0000	Athletic Student Travel	5,400.00	5,400.00	0.00	0.000%
A 2855.431-00-0000	Athletic Rpr/Maint	11,000.00	11,000.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 2855.442-00-0000	Athletic Consultants	300.00	300.00	0.00	0.000%
A 2855.460-00-0000	Athletic Software	0.00	2,300.00	(2,300.00)	(100.000%)
A 2855.490-00-0000	Athletic BOCES	112,800.00	112,800.00	0.00	0.000%
A 2855.500-00-0000	Athletic Supply	0.00		0.00	<N/A>
A 2855.500-21-0000	Athletic Supply MS	21,378.75	25,888.00	(4,509.25)	(17.418%)
A 2855.500-22-0000	Athletic Supply HS	64,012.00	67,012.00	(3,000.00)	(4.477%)
A 2855.506-00-0000	Athletic Office Supply	400.00	400.00	0.00	0.000%
2855	INTERSCHOL ATHLETICS * -REG SCHL	1,415,832.36	1,415,832.36	0.00	0.000%
A 5510.160-00-0000	Trans Disp/Inspctr	217,763.00	216,599.00	1,164.00	0.537%
A 5510.160-32-0000	Trans Bus Drivers	2,120,887.50	2,277,819.00	(156,931.50)	(6.890%)
A 5510.161-32-0000	Trans Bus Aides	407,015.46	289,138.30	117,877.16	40.768%
A 5510.162-00-0000	Trans Office Salaries	168,846.00	162,964.00	5,882.00	3.609%
A 5510.163-00-0000	Trans O/T Disp/Insp	15,000.00	15,000.00	0.00	0.000%
A 5510.163-00-0015	Trans O/T Comp Arts	11,300.00	11,300.00	0.00	0.000%
A 5510.163-00-2850	Trans O/T Clubs	6,500.00	6,500.00	0.00	0.000%
A 5510.163-00-2855	Trans O/T Athletics	47,000.00	47,000.00	0.00	0.000%
A 5510.163-32-0000	Trans O/T Drivers	141,687.00	141,687.00	0.00	0.000%
A 5510.164-32-0000	Trans Sumr Drivers	50,000.00	25,000.00	25,000.00	100.000%
A 5510.165-00-0001	Trans Clerical Subs	6,000.00	6,000.00	0.00	0.000%
A 5510.165-32-0000	Trans Driver Subs	2,000.00	2,000.00	0.00	0.000%
A 5510.166-32-0000	Trans O/T Field Trips	10,000.00	10,000.00	0.00	0.000%
A 5510.167-00-0000	Trans Unused Leaves	14,000.00	14,000.00	0.00	0.000%
A 5510.168-00-0000	Trans Separation Pay	50,000.00	20,000.00	30,000.00	150.000%
A 5510.169-00-0000	Trans Retirement Inc	15,000.00	15,000.00	0.00	0.000%
A 5510.200-00-0000	Trans Equipment	25,000.00	25,000.00	0.00	0.000%
A 5510.400-00-0000	Trans Contractual	2,700.00	2,700.00	0.00	0.000%
A 5510.402-00-0000	Trans Gas Heat	9,660.00	9,660.00	0.00	0.000%
A 5510.405-00-0000	Trans Electricity	34,000.00	34,000.00	0.00	0.000%
A 5510.406-00-0000	Trans Insurance	84,480.00	90,912.60	(6,432.60)	(7.076%)
A 5510.408-00-0000	Trans Advertising	500.00	500.00	0.00	0.000%
A 5510.409-00-0000	Trans Postage	3,000.00	3,000.00	0.00	0.000%
A 5510.410-00-0000	Trans Fees/Dues	600.00	600.00	0.00	0.000%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 5510.412-00-0000	Trans Travel/Conf	4,370.00	4,370.00	0.00	0.000%
A 5510.431-00-0000	Trans Rpr/Maint	60,000.00	60,000.00	0.00	0.000%
A 5510.432-00-0000	Trans Equip Rental	5,600.00	5,600.00	0.00	0.000%
A 5510.442-00-0000	Trans Professional/Technical Svcs	6,204.00	6,204.00	0.00	0.000%
A 5510.446-00-0000	Trans Rubbish Removal	6,000.00	6,000.00	0.00	0.000%
A 5510.460-00-0000	Trans Software	16,490.00	16,490.00	0.00	0.000%
A 5510.490-00-0000	Trans BOCES Bus Driver Training	8,000.00	8,000.00	0.00	0.000%
A 5510.503-00-0000	Trans Supply	14,000.00	14,000.00	0.00	0.000%
A 5510.504-00-0000	Trans Vehicle Fluids	14,000.00	14,000.00	0.00	0.000%
A 5510.505-00-0000	Trans Reg Gas	24,747.00	24,747.00	0.00	0.000%
A 5510.505-01-0000	Trans Diesel Fuel	20,000.00	30,000.00	(10,000.00)	(33.333%)
A 5510.505-02-0000	Trans Natural Gas	101,261.00	120,000.00	(18,739.00)	(15.616%)
A 5510.506-00-0000	Trans Office Supply	2,198.00	2,198.00	0.00	0.000%
A 5510.507-00-0000	Trans Parts	250,000.00	250,000.00	0.00	0.000%
A 5510.508-00-0000	Trans Tires	23,696.00	23,696.00	0.00	0.000%
5510	DISTRICT TRANSPORTATION *	3,999,504.96	4,011,684.90	(12,179.94)	(0.304%)
A 5530.160-00-0000	Garage Mechanics	376,159.00	368,021.00	8,138.00	2.211%
A 5530.160-32-0000	Garage Custodial	34,216.40	33,336.80	879.60	2.639%
A 5530.163-00-0000	Garage O/T Mechanics	20,000.00	20,000.00	0.00	0.000%
A 5530.200-00-0000	Garage Equipment	35,000.00	35,000.00	0.00	0.000%
A 5530.400-00-0000	Garage Contractual	500.00	500.00	0.00	0.000%
A 5530.431-00-0000	Garage Rpr/Maint	6,368.00	6,368.00	0.00	0.000%
A 5530.432-00-0000	Garage Equip Rental	1,000.00	1,000.00	0.00	0.000%
A 5530.500-00-0000	Garage Supply Cleaning	2,000.00	2,000.00	0.00	0.000%
A 5530.503-00-0000	Garage Supply	5,500.00	5,500.00	0.00	0.000%
A 5530.507-00-0000	Garage Repair Parts	750.00	750.00	0.00	0.000%
A 5530.509-00-0000	Garage Uniforms	2,700.00	2,700.00	0.00	0.000%
5530	GARAGE BUILDING *	484,193.40	475,175.80	9,017.60	1.898%
A 5540.400-00-0000	Contract Transportation	1,310,740.00	1,802,744.94	(492,004.94)	(27.292%)
A 5540.450-00-0000	Contract Special Trans	1,500.00	7,500.00	(6,000.00)	(80.000%)

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 5540.450-00-0015	Contract Trans Music	4,200.00	4,200.00	0.00	0.000%
A 5540.450-00-2850	Contract Trans Clubs	2,600.00	2,600.00	0.00	0.000%
A 5540.450-00-2855	Contract Trans Athletics	2,500.00	2,500.00	0.00	0.000%
5540	CONTRACT * TRANSPORTATION	1,321,540.00	1,819,544.94	(498,004.94)	(27.370%)
A 5581.490-00-0000	BOCES Trans	151,300.00	117,300.00	34,000.00	28.986%
5581	TRANSPORTATION FROM * BOCES	151,300.00	117,300.00	34,000.00	28.986%
A 7310.400-00-0000	Community Svs Youth Program	0.00		0.00	<N/A>
7310	YOUTH PROGRAM *	0.00	0.00	0.00	<N/A>
A 8060.151-00-0000	Creativity Camp Stipends	8,545.00	11,410.00	(2,865.00)	(25.110%)
A 8060.151-25-0000	Driver Ed Program Stipend	9,321.16	10,500.00	(1,178.84)	(11.227%)
A 8060.400-00-0000	Creativity Camp Contractual	750.00	750.00	0.00	0.000%
A 8060.400-25-0000	Driver Ed Program Contractual	41,899.00	44,000.00	(2,101.00)	(4.775%)
A 8060.442-00-0000	Creativity Camp Consultants	250.00	250.00	0.00	0.000%
A 8060.500-00-0000	Creativity Camp Supply	1,000.00	1,000.00	0.00	0.000%
8060	CIVIC ACTIVITIES *	61,765.16	67,910.00	(6,144.84)	(9.049%)
A 9010.800-00-0000	Employees' Retirement System	2,195,342.00	1,977,715.00	217,627.00	11.004%
9010	STATE RETIREMENT *	2,195,342.00	1,977,715.00	217,627.00	11.004%
A 9020.800-00-0000	Teachers' Retirement System	5,731,971.00	5,912,009.00	(180,038.00)	(3.045%)
9020	TEACHERS' * RETIREMENT	5,731,971.00	5,912,009.00	(180,038.00)	(3.045%)
A 9030.800-00-0000	Social Security	4,518,533.00	4,408,325.00	110,208.00	2.500%
A 9030.801-00-0000	Medicare	1,162,857.00	1,144,544.00	18,313.00	1.600%
9030	SOCIAL SECURITY *	5,681,390.00	5,552,869.00	128,521.00	2.314%

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Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 9040.800-00-0000	Workers' Compensation	1,025,685.00	948,063.00	77,622.00	8.187%
A 9040.801-00-0000	Workers' Comp Admin	60,000.00	30,000.00	30,000.00	100.000%
A 9040.802-00-0000	Workers' Comp Premium	100,000.00	64,675.00	35,325.00	54.619%
9040	WORKERS' COMPENSATION *	1,185,685.00	1,042,738.00	142,947.00	13.709%
A 9050.800-00-0000	Unemployment Insurance	50,000.00	7,874.00	42,126.00	535.001%
9050	UNEMPLOYMENT INSURANCE *	50,000.00	7,874.00	42,126.00	535.001%
A 9055.800-00-0000	Disability Insurance	9,500.00	5,500.00	4,000.00	72.727%
9055	DISABILITY INSURANCE *	9,500.00	5,500.00	4,000.00	72.727%
A 9060.151-00-0000	Health Insurance Waiver Reimbursement	1,162,156.00	1,144,000.00	18,156.00	1.587%
A 9060.421-00-0000	Health Insurance Medicare Part B	1,795,224.00	1,617,168.00	178,056.00	11.010%
A 9060.800-00-0000	Health Insurance	15,818,348.00	16,202,752.00	(384,404.00)	(2.372%)
A 9060.801-00-0000	Dental Insurance	862,855.00	862,855.00	0.00	0.000%
A 9060.802-00-0000	Employee Assistance Program	13,600.00	13,600.00	0.00	0.000%
A 9060.803-00-0000	Major Medical Suppl Insurance	41,409.00	41,409.00	0.00	0.000%
A 9060.804-00-0000	Life Insurance	35,625.00	35,625.00	0.00	0.000%
A 9060.805-00-0000	Dental Insurance Admin Fee	55,282.00	54,683.00	599.00	1.095%
9060	HOSPITAL, MEDICAL & DENTAL INS *	19,784,499.00	19,972,092.00	(187,593.00)	(0.939%)
A 9089.800-00-0000	Flexible Benefits Admin Fees	10,023.00	10,023.00	0.00	0.000%
A 9089.801-00-0000	Other Emp Benefits	71,141.00	58,793.00	12,348.00	21.003%
A 9089.802-00-0000	Annuity Admin Fee	2,076.00	2,076.00	0.00	0.000%
9089	OTHER BENEFITS *	83,240.00	70,892.00	12,348.00	17.418%
A 9711.600-00-0000	Serial Bonds - Principal	6,975,000.00	6,445,000.31	529,999.69	8.223%
A 9711.700-00-0000	Serial Bonds - Interest	1,176,133.00	1,902,399.61	(726,266.61)	(38.176%)
9711	SERIAL BOND *	8,151,133.00	8,347,399.92	(196,266.92)	(2.351%)

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Budgeting Appropriation Status Report For 2021/22 Proposed Budget- Draft#2 (Detail)



Account	Description	2021 - 22 Proposed Budget	2020 - 21 Budget	Dollar Change	Percent Change
A 9789.600-00-0000	Other Debt Svc Principal	852,747.00	824,719.69	28,027.31	3.398%
A 9789.700-00-0000	Other Debt Svc Interest	431,353.00	459,380.39	(28,027.39)	(6.101%)
9789	Other Debt (Specify) *	1,284,100.00	1,284,100.08	(0.08)	0.000%
A 9901.911-00-0000	Transfer to Capital for Transportation	600,000.00	600,000.00	0.00	0.000%
A 9901.912-00-0000	Transfer to Capital for Facilities	500,000.00	710,860.00	(210,860.00)	(29.663%)
A 9901.913-00-0000	Unused Prior Trans to Capital for Fac	0.00	1,458,600.00	(1,458,600.00)	(100.000%)
A 9901.914-00-0000	Transfer to Capital Reserve	113,338.83		113,338.83	<N/A>
A 9901.930-00-0000	Transfer to School Lunch Fund	300,000.00	250,000.00	50,000.00	20.000%
A 9901.950-00-0000	Transfer to Special Aid Fund	320,000.00	320,000.00	0.00	0.000%
9901	TRANSFER TO OTHER FUNDS *	1,833,338.83	3,339,460.00	(1,506,121.17)	(45.101%)
Grand Totals:		144,780,810.00	145,192,631.71	(411,821.71)	(0.284%)

B) HARRIS BEACH, PLLC

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes expenditures in the amount of \$2365.00 to Harris Beach for legal services pertaining to the Bulkhead Project for the period of August 11, 2020 through August 31, 2020; \$2085.50 for legal services pertaining to the Bulkhead Project for the period of September 1, 2020 through September 24, 2020; \$1789.00 for legal services pertaining to the Bulkhead Project for the period of October 1, 2020 through October 22, 2020; \$731.50 for professional legal services for the period of July 14, 2020 through November 17, 2020; and \$451.50 for legal services pertaining to the Bulkhead Project on November 12, 2020.

C) LAW OFFICES OF THOMAS M. VOLZ, PLLC

BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education authorizes expenditures in the amount of \$3333.33 to Thomas Volz for the monthly retainer for legal services for the period of April 1, 2021 through April 30, 2021.

Non-Instructional/Business
Operations**SUBJECT: GENDER NEUTRAL SINGLE-OCCUPANCY BATHROOMS**

The District is committed to creating and maintaining an inclusive educational and work-environment. The District will ensure that all single-occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.

"Single-occupancy bathroom" means a bathroom intended for use by no more than one occupant at a time or for family or assisted use and which has a door for entry into and egress from the bathroom that may be locked by the occupant to ensure privacy and security.

All gender neutral bathroom facilities will be clearly designated by the posting of signage either on or near the entry door of each facility.

Education Law § 409-m
Public Buildings Law § 145

NOTE: Refer also to Policy #7552 – Complaints and Grievances by Students

First Reading: March 23, 2021
Second Reading: April 13, 2021
Adoption:

SUBJECT: STAFF USE OF EMAIL IN THE DISTRICT**I. Overview**

Email is a valuable tool that allows for quick and efficient communication. However, careless, unacceptable, or illegal use of email may place the District and members of its community at risk. Use of email in the District must be consistent with the District's educational goals and comply with federal and state laws and regulations, as well as all applicable District policies, regulations, procedures, collective bargaining agreements, and other related documents such as the District's *Code of Conduct*. This includes, but is not limited to, this policy and the District's policies on non-discrimination and anti-harassment, protecting the personal information of District employees and students, acceptable use, and record management.

District-related emails are most secure and best managed when District email services are used. Accordingly, the District's email services should be used for all district-related emails, including emails in which students or student issues are involved. Personal email accounts should not be used to conduct District-related business. Further, District email accounts should not be used as any individual's primary personal email address.

Scope and Application of Policy

This policy applies to all District employees and any individual assigned a District email address to conduct District-related business (authorized user).

II. Sending Emails with Personal, Private, and Sensitive Information

Personal, private, and sensitive information (PPSI) is any information to which unauthorized access, disclosure, modification, destruction, use, or disruption of access or use could have or cause a severe impact on critical District functions, employees, students, third parties, or other individuals or entities. For purposes of this policy, PPSI includes, but is not limited to:

- a) District assessment data;
- b) Protected student records;
- c) Information subject to laws protecting personal information such as Family Educational Rights and Privacy Act (FERPA), Individuals with Disabilities Act (IDEA), Health Insurance Portability and Accountability Act (HIPAA);
- d) Social security numbers;
- e) Driver's license or non-driver identification card numbers;
- f) Credit or debit card numbers;
- g) Account numbers;

(Continued)

SUBJECT: USE OF EMAIL IN THE DISTRICT (Cont'd.)

- h) Passwords; and
- i) Access codes.

The failure to follow proper security protocols when emailing PPSI increases the risk that unauthorized individuals could access and misuse PPSI.

District employees and authorized users may not send or forward emails that include:

- a) PPSI without building principal or supervisor authorization. Additional precautions, such as encrypting the email in a District-approved method, should be taken when sending any emails containing PPSI.
- b) Lists or information about District employees without building principal or supervisor authorization.
- c) Attachments with file names that may disclose PPSI. Files containing PPSI should be password protected and encrypted. File protection passwords should not be transmitted via email. District employees and authorized users may use cloud-based storage services to transmit files with PPSI with previous District approval or consulting with a building principal or supervisor.

Any questions regarding the District's protocols for sending emails with PPSI or what information may or may not be emailed should be directed to a supervisor or the Director of Instructional Technology.

III. Receiving Suspicious Emails

Social engineering attacks are prevalent in email. In a social engineering attack, an attacker uses human interaction (social skills) to obtain confidential or sensitive information.

Phishing attacks are a form of social engineering. Phishing attacks use fake email messages pretending to represent a legitimate person or entity to request information such as names, passwords, and account numbers. They may also deceive an individual into opening a malicious webpage or downloading a file attachment that leads to malware being installed.

Malware is malicious software that is designed to harm computer systems. Malware may be inadvertently installed after an individual opens an email attachment, downloads content from the Internet, or visits an infected website.

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Personnel

SUBJECT: USE OF EMAIL IN THE DISTRICT (Cont'd.)

Before responding to any emails, clicking on any hyperlinks, or opening any attachments, District employees and authorized users should review emails for indicators of suspicious activity. These indicators include, but are not limited to:

- a) Attachments that were not expected or make no sense in relation to the email message;
- b) When the recipient hovers the mouse over a hyperlink that is displayed in the email, the link to the address is for a different website;
- c) Hyperlinks with misspellings of known websites;
- d) The sender is not someone with whom the recipient ordinarily communicates;
- e) The sender's email address is from a suspicious domain;
- f) Emails that are unexpected, unusual, or have bad grammar or spelling errors; and
- g) Emails asking the recipient to click on a link or open an attachment to avoid a negative consequence or to gain something of value.
- h) Emails marked as external messages but appearing as internal communications.

District employees and authorized users should forward suspicious emails to the District's information technology (IT) staff.

IV. No Expectation of Privacy

District employees and authorized users should have no expectation of privacy for any email messages they create, receive, or maintain on their District email account. The District has the right to monitor, review, and audit each District employee's and authorized user's District email account.

Email accounts on the District's system are the property of the School District.

V. Accessing District Email Services on Personal Devices

In the event a District employee or authorized user loses a personal device that has been used to access the District's email service, that District employee or authorized user should notify the District's IT staff so that measures can be taken to secure the email account.

VI. Personal Use

The District's email services are intended for District-related business only. Incidental or limited personal use of the District's email services is allowed so long as the use does not interfere with job performance. However, District employees and authorized users should have no expectation of privacy in this email use.

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Personnel

SUBJECT: USE OF EMAIL IN THE DISTRICT (Cont'd.)

If employees decide to use the District's email system for personal use, the employee will be held accountable for the content of all incoming and outgoing personal messages. The District has the right to monitor all school district owned email accounts. If the use of an account by an employee is found to be in violation of Federal or State law or regulation, and/or school district policy, and contractual and/or assigned responsibilities, the employee may be subject to prosecution and/or disciplinary action. Employees should maintain the highest level of professionalism, when communicating via email, as the District views employees as role models both at school and away from school. Communications which disrupt and/or interfere with the performance of any employee's duties may be deemed inappropriate.

It is prohibited to use the District's email services for:

- a) Illegal purposes;
- b) Transmitting threatening, obscene, discriminatory, or harassing materials or messages;
- c) Personal gain or profit, e.g., outside tutoring, second jobs, music lessons;
- d) Promoting religious or political causes; and/or
- e) Sending spam, chain letters, or any other type of unauthorized widespread distribution of unsolicited mail.
- f) The District's email services should not be used to conduct job searches, post personal information to bulletin boards, blogs, chat groups, and list services, etc.

Personal email accounts or services should not be accessed via the District Computer System (DCS) without authorization from a building principal or supervisor.

VII. Confidentiality

Staff will not use email to transmit confidential files in order to work at home or another location.

VIII. Training

District employees and authorized users will receive ongoing training related to the use of email in the District. This training may cover topics such as:

- a) What is expected of users, including the appropriate use of email with students, parents, and other individuals to avoid issues regarding harassment and/or charges of fraternization;
- b) How to identify suspicious emails, as well as what to do after receipt of a suspicious email;
- c) Emailing PPSI;
- d) How to reduce risk to the District;

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SUBJECT: USE OF EMAIL IN THE DISTRICT (Cont'd.)

- e) Cost of policy non-compliance;
- f) Permanence of email, including how email is never truly deleted, as the data can reside in many different places and in many different forms; and
- g) Users not having an expectation of privacy when using the DCS or any District email service.

IX. Notification

The District will provide annual notification of this policy and any corresponding regulations to all District employees and authorized users. The District will then require that all employees and authorized users acknowledge that they have read, understood, and will comply with the policy and regulations.

X. Records Management and Retention

The same laws and business records requirements apply to email as to other forms of written communication.

Email will be maintained and archived in accordance with Retention and Disposition Schedule for New York Local Government Records (LGS-1) and as outlined in any records management policies, regulations, and/or procedures.

Additionally, emails may be subject to disclosure under the Freedom of Information Law (FOIL), a court action, an audit, or as otherwise required or permitted by law or regulation.

XI. Disciplinary Measures

Failure to comply with this policy and any corresponding regulations or procedures may subject a District employee and authorized user to discipline such as loss of email use, loss of access to the DCS, and/or other disciplinary action up to and including termination. When applicable, law enforcement agencies may be contacted.

The District's IT staff may report inappropriate use of email by a District employee or authorized user to the District employee or authorized user's building principal or supervisor who may take appropriate action which may include disciplinary measures.

NOTE: Refer also to Policies #3320 -- Confidentiality of Computerized Information
#3420 -- Non-Discrimination and Anti-Harassment in the District
#5670 -- Records Management
#6410 -- Staff Acceptable Use Policy
#8271 -- Internet Safety/Internet Content Filtering

First Reading: March 9, 2021
Second Reading: March 23, 2021
Adoption: April 13, 2021